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AUTHOR Spar, Michael A.; And Others
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ABSTRACT

School enrollment is projected for the State of Virginia and its 133 school divisions over the next 2 decades. Data on fall school membership, high school graduates, and March 31 average daily membership (ADM) are included. In the peak projection year, 2006-07, fall membership (almost 1,243,000 students) is expected to be 23 percent higher than in the fall of 1991. High school graduates are expected to begin a period of rapid increase in 1993-94, to peak in 2007-08, when nearly 84,000 students will graduate from Virginia public schools. Then the numbers of graduates are expected to decline slightly, but to remain well above today's figures. ADM has historically closely tracked the fall membership count, varying from 99.42 to 99.54 percent. Consequently, ADM projections follow the same curve as fall membership projections. Over the next 15 years, enrollment increases are not expected to be uniform from grade to grade. Instead, they will form a curve that creates a bulge in the lower grades that will pass through the rest of the grades. Projected changes are also regional, with the largest increases in northern Virginia and declines in southern and southwestern Virginia. Seven tables and 12 figures present projections. An appendix (eight tables) discusses project methodology. An addendum corrects some figures for the Roanoke County (Virginia) School District. (SLD)

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VIRGINIA
STATISTICAL SERIES

# Projections of Educational Statistics to 2011

Michael A. Spar
Susan H. Sakurada
Julia H. Martin

CENTER FOR PUBLIC SERVICE
UNIVERSITY OF VIRGINIA

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STATISTICAL SERIES

# Projections of Educational Statistics to 2011

Michael A. Spar
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August 1992

CENTER FOR PUBLIC SERVICE
UNIVERSITY OF VIRGINIA

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## Addendum

Some of the 1990-91 fall membership data for the Roanoke County school division contained significant reporting errors. Corrected information was received by the Center for Public Service too late to be included in this publication. Readers are advised to disregard the projections for Roanoke County found in Table 5, pages 14 and 15; Table 6, pages 20 and 21; and Table 7, pages 26 and 27. Corrected projections appear below:

### Revised Projections for Roanoke County School Division

| School Year | Projected Fall Membershp | School Year | Projected High School Graduates | Year | Projected ADM |
|---|---|---|---|---|---|
| 1991-92 | 13,409* | 1991-92 | 920 | 1992 | 13,367 |
| 1992-93 | 13,394 | 1992-93 | 903 | 1993 | 13,353 |
| 1993-94 | 13,327 | 1993-94 | 884 | 1994 | 13,287 |
| 1994-95 | 13,237 | 1994-95 | 896 | 1995 | 13,196 |
| 1995-96 | 13,160 | 1995-96 | 819 | 1996 | 13,119 |
| 1996-97 | 13,092 | 1996-97 | 824 | 1997 | 13,049 |
| 1997-98 | 12,944 | 1997-98 | 909 | 1998 | 12,901 |
| 1998-99 | 12,677. | 1998-99 | 938 | 1999 | 12,633 |
| 1999-00 | 12,276 | 1999-00 | 925 | 2000 | 12,252 |
| 2000-01 | 11,880 | 2000-01 | 942 | 2001 | 11,837 |
| 2001-02 | 11,472 | 2001-02 | 991 | 2002 | 11,429 |
| 2002-03 | 11,088 | 2002-03 | 1,048 | 2003 | 11,046 |
| 2003-04 | 10,574 | 2003-04 | 928 | 2004 | 10,534 |
| 2004-05 | 10,174 | 2004-05 | 864 | 2005 | 10,135 |
| 2005-06 | 9,845 | 2005-06 | 849 | 2006 | 9,807 |
| 2006-07 | 9,531 | 2006-07 | 767 | 2007 | 9,493 |
| 2007-08 | 9,312 | 2007-08 | 794 | 2008 | 9,276 |
| 2008-09 | 9,073 | 2008-09 | 733 | 2009 | 9,037 |
| 2009-10 | 8,909 | 2009-10 | 669 | 2010 | 8,874 |
| 2010-11 | 8,820 | 2010-11 | 607 | 2011 | 8,785 |
| 2011-12 | 8,804 | 2011-12 | 603 | 2012 | 8,769 |

*Historic Data

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# *Summary*

Two factors—the baby boom echo and net immigration—account for recent membership increases in Virginia's public schools and those projected for the next 15 years. In the peak projection year, 2006-07, fall membership will be 23 percent higher than in the fall of 1991.

Although still declining, the number of high school graduates will soon begin to climb. Beginning in 1993-94 graduates are expected to begin a period of rapid increase, reaching a peak in 2007-08. Thereafter, the number of graduates will slowly decline, but remain at levels significantly higher than today.

March 31 average daily membership is used by the state as a basis for the distribution of funds to localities for public elementary and secondary education costs. Average daily membership is expected to increase in lockstep with the rise in fall membership; it will also peak in 2006-07.

## Fall Membership

Fall membership in Virginia's public schools was 1,012,000 in 1991-92, marking the fourth consecutive annual increase in fall membership. Fall membership is expected to continue to increase and peak in 2006-07, when Virginia's schools will need to educate 230,000 more students than they do today. Fall membership will reach almost 1,243,000 students in 2006-07, but during the last five years of the projection period will begin to decline, to 1,226,000 students in 2011-12. In the next 15 years school divisions will face enrollment increases that are not uniform from grade-to-grade. Instead they will form a wave that creates an enrollment bulge in the lower grades and then passes into the middle and upper grades, leaving decreases behind it.

Projected membership changes are concentrated in particular areas of the state. Most of the large increases will be in Northern Virginia and Hampton Roads, while a majority of school divisions with declining membership are in South and Southwest Virginia.

## High School Graduates

The number of students graduating from Virginia's schools has been steadily decreasing since 1988-89. Most recently, in 1990-91, over 59,000 students graduated. In 1993-94 the number of graduates will begin to increase. This projected rise will continue until 2007-08, when nearly 84,000 students will graduate from the state's public schools, a 42 percent increase over 1990-91. During the last four projection years there will be a gradual decrease in the number of high school graduates.

## Average Daily Membership

The March 31 average daily membership (ADM) count is used to determine the amount of state funds allocated to each locality. During the 1991-92 school year the state distributed $1.67 billion to localities for educational purposes.

Historically, ADM has closely tracked the fall membership count. Over the last eight years, for example, ADM has varied from 99.42 to 99.54 percent of fall membership. Because of this close relationship, ADM projections follow the same curve as the fall membership projections.

# PROJECTIONS OF EDUCATIONAL STATISTICS TO 2011-12

The school enrollment projections in this publication were produced by the Center for Public Service at the University of Virginia, with support from the Virginia Department of Education and the State Council of Higher Education for Virginia. They project enrollment for Virginia and its 133 school divisions over the next two decades and include:

- Fall membership by grade for the state and its school divisions;
- High school graduates for the state and its school divisions;
- March 31 average daily membership for the state and its localities.

Two factors—the baby boom echo and net migration—account for both the recent enrollment increases in Virginia's public schools and those projected for the next 15 years. During the late 1970s, people born during the peak years of the 1946-64 baby boom began having children of their own, and these "echo" children are still entering the school system in numbers that are increasing each year. Since the baby boom generation has not yet passed out of the parental age group, and since women are currently bearing children into their early thirties, this effect will continue for the next several years. (See Table 1.)

Migration into Virginia also produces enrollment increases. During the 1980s slightly more than half of Virginia's total population increase resulted from net migration. More families moved into Virginia than out, many of them with school-aged children. Unlike the children of baby boom residents, the children of families moving into the state entered school at a variety of levels, producing an effect that is more widely dispersed among grade levels than that of the baby boom echo.

## FALL MEMBERSHIP

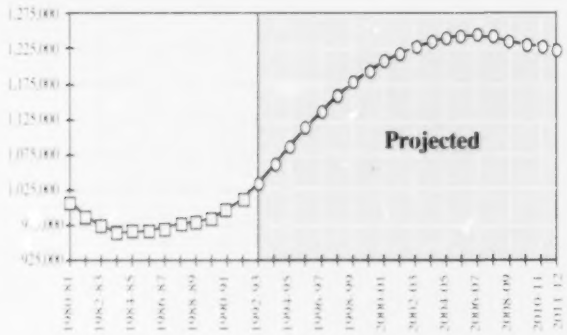
Fall membership is the sum of all students in grades K-12, plus elementary and secondary ungraded students who are present and absent on September 30 of each school year or on the school day closest to September 30. Fall membership projections are used to evaluate the need for new school facilities and potential changes in staffing loads. They also serve as a base for projections of March 31 average daily membership and high school graduates.

At the beginning of the 1980-81 school year, state-level fall membership stood at just over 1,000,000 students. (See Table 4.) Between 1980-81 and 1984-85, membership declined each year, until by 1984-85 it reached its lowest level of the decade, 963,000. Thereafter it began slowly to increase, and by 1991-92 had recovered to 1,012,000, about 3,000 higher than it was at the beginning of the decade.

Fall membership is projected to increase until 2006-07, when Virginia's school systems will need to educate 230,000 more students than they do today. By that year, however, the oldest baby boom echo children will begin to pass out of the school system, and their graduations will account

in large measure for the total membership declines projected during the last five years of the 20-year projection period.

Figure 1
Historic and Projected Fall Membership, Virginia: 1980–81 to 2011–12

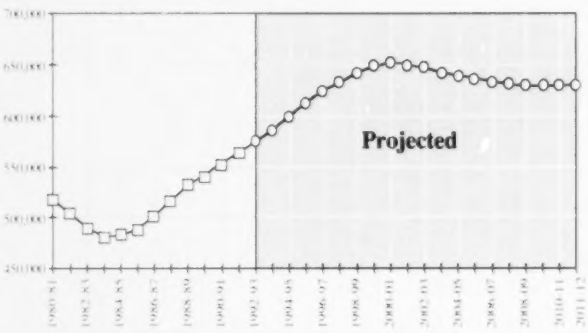



The cost of accommodating the expected increases of the next 15 years will be substantial. Some divisions will need either to build new school facilities or to renovate old ones or both. Some may be forced to augment facilities with mobile classrooms. Those with particularly large increases may even need to consider split shifts or year-round classes. And along with new facilities, school divisions will also need more teachers. If the average student–teacher ratio is to remain around 15:1, the Commonwealth will have had to hire 15,350 new teachers by 2006-07, in addition to normal replacement needs for retirement and for those who leave teaching for other occupations.

Further complicating the situation, enrollment increases, particularly those resulting from changes in the numbers of births, are not uniform from grade to grade. Instead, they form a wave that creates an enrollment bulge in the lower grades and then passes into the middle and upper grades, leaving decreases behind it. This ebb and flow requires planners and administrators to respond quickly and maintain considerable flexibility. Otherwise school divisions can find themselves in the position of completing new elementary schools just as the peak of elementary school enrollment passes, when these facilities are no longer the most needed ones because the wave has passed on to the middle and high school grades.

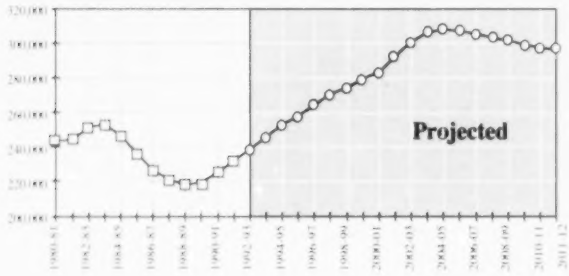
*Elementary School.* Elementary membership declined in the first four years of the decade, and then began to rise in the 1984-85 school year. The rise in elementary membership that began in the mid-1980s is expected to continue throughout the 1990s, reaching a peak of 652,000 students in the 2000-01 school year. This represents an increase of 88,500 students in nine years, a rise of nearly 16 percent. Elementary membership is then projected to decline slowly until 2009-10 and to remain almost level during the rest of the projection period.

Figure 2
Historic and Projected Fall Membership in Grades K–6, Virginia: 1980–81 to 2011–12



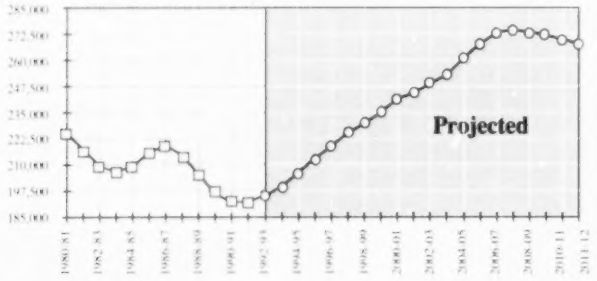

*Middle School.* Middle school membership increased each year from 1980-81 through 1983-84. Membership began a rapid decline in the 1984-85 school year. Five years later, however, with the movement of the first of the baby boom echo children from elementary into middle school, membership began to increase. This increase is expected to continue, reaching a maximum during the 2004-05 school year, a gain of 76,000 or 33 percent over current levels. Middle school membership will then begin a slight decline, ending the projection period with an enrollment of 296,000, still far above its low point of 218,000 in 1988-89.

Figure 3
Historic and Projected Fall Membership in Grades 7–9, Virginia: 1980–81 to 2011–12




*High School.* Historically, high school membership, which includes grades 10 through 12, has behaved erratically. During the first four school years of the 1980s, it declined; during the next four years it rose. In 1987-88 it began another decline, and by 1991-92, membership stood at about 192,000, a loss of more than 32,000 students over 11 years. Projections indicate that beginning with the 1992-93 school year, membership will once again rise, largely due to the progression of the baby boom echo cohort that began entering school in the fall of 1984. This increase will continue for approximately 16 years, by which time high school membership will have increased by 42 percent. In 2007-08, with the crest of the echo-created wave having passed, membership will begin a slow decline.

Figure 4
Historic and Projected Fall Membership in Grades 10–12, Virginia: 1980–81 to 2011–12




In the 2003-04 school year, enrollment in grade 12 will decline slightly and temporarily, a phenomenon that results from the 1991-92 decline in kindergarten enrollment. In turn, this decline resulted from new state policies that affect the age of entry of children into kindergarten. It is likely that the next several series of projections (to be made in calendar 1993 and 1994) will both confirm and extend this downturn as the age of entry into kindergarten continues to change by one month per year.

Much of the effort required to cope with the consequences of enrollment changes will fall to the state's local school divisions. Over the next 20 years, student membership will increase in nearly six of every ten of the state's school divisions. (See Table 5.) Although the majority of these will have increased by fewer than 1,000 students, 30 divisions will have had membership increases of 1,000 or more.

Five divisions—Frederick, York, Cheasapeake, Newport News, and Hanover—are projected to increase between five thousand and ten thousand, while four others, including Chesterfield, Prince William, Virginia Beach, and Fairfax—will have increases greater than 20 thousand. Fairfax, with the largest numerical increase of any school division in the state, is projected to gain nearly 37,000 students over the next two decades, and Fredericksburg City and Stafford County are expected to have more than doubled their 1991-92 membership.

At the same time, 57 school divisions will have lower membership in 2011-12 than they have today. Like the gains, most of the losses will be moderate—fewer than 500 students. However, eight divisions are projected to lose between 500 and 1,000 students; and 11 divisions will lose between 1,000 and 3,000. And four divisions—Pittsylvania, Buchanan, Norfolk, and Roanoke County—are likely to experience losses of over 3,000.

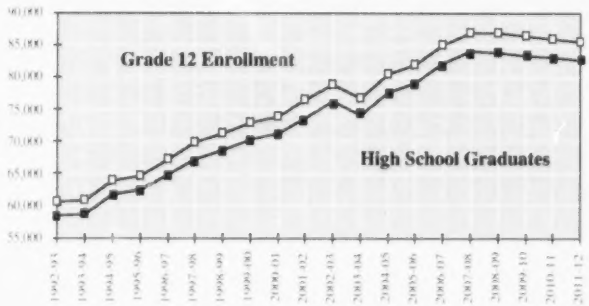
Figure 5
Percentage Change in Projected Fall Membership for Virginia's School Districts: 1991–92 to 1995–96

## High School Graduates

In an average year Virginia's public schools graduate approximately 64,000 students. Some join the military or leave the state, but a substantial number remain, either to continue their education or to enter the job market, and their numbers are sufficiently large to have a significant impact on both the labor force and the state's higher education system.

High school graduates include students receiving general educational development (GED) certificates, as well as those graduating at the end of the regular and summer terms. As might be expected, their numbers are very closely related to 12th grade enrollment. In fact, during the past 11 years the ratio between graduates and the corresponding 12th grade enrollment has averaged 0.9602.

Figure 6
Projected High School Graduates and Grade 12 Enrollment, Virginia: 1992–93 to 2011–12




Between 1980-81 and 1990-91, the number of graduating students varied from a low of 59,000 to a high of 68,000. (See Table 2.) Projections indicate that the number of graduates will remain relatively low for the next three years. Beginning with the 1994-95 school year, however, the number graduating will increase fairly rapidly, and will reach almost 84,000 by 2007-08, an increase of 42 percent over the 1990-91 school year. The

number of graduates will then begin a slow decline, reaching 82,000 by the end of the projection period in 2011-12.

By the peak year of 2007-08, high school graduates will have increased in two-thirds of the Commonwealth's school divisions. (See Table 6.) In over half of these divisions the increase will be small—100 or fewer—but in ten of the divisions located in the major metropolitan areas of Northern Virginia, Richmond, and Hampton Roads the number of graduates will increase by more than 1,000.

Most of the 41 school divisions projected to have fewer graduating seniors by 2007-08 will experience only slight decreases. Over half will graduate 50 or fewer seniors; in only eight divisions will graduates fall by 100 or more.

Figure 7
Historic and Projected High School Graduates, Virginia: 1980–81 to 2011–12

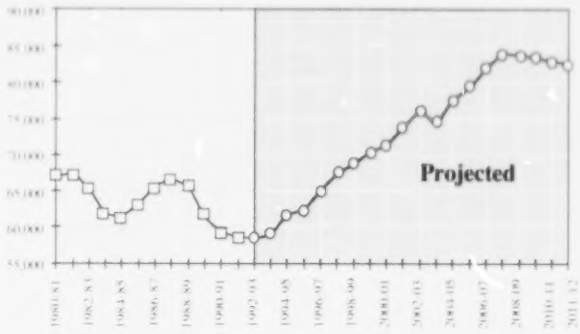
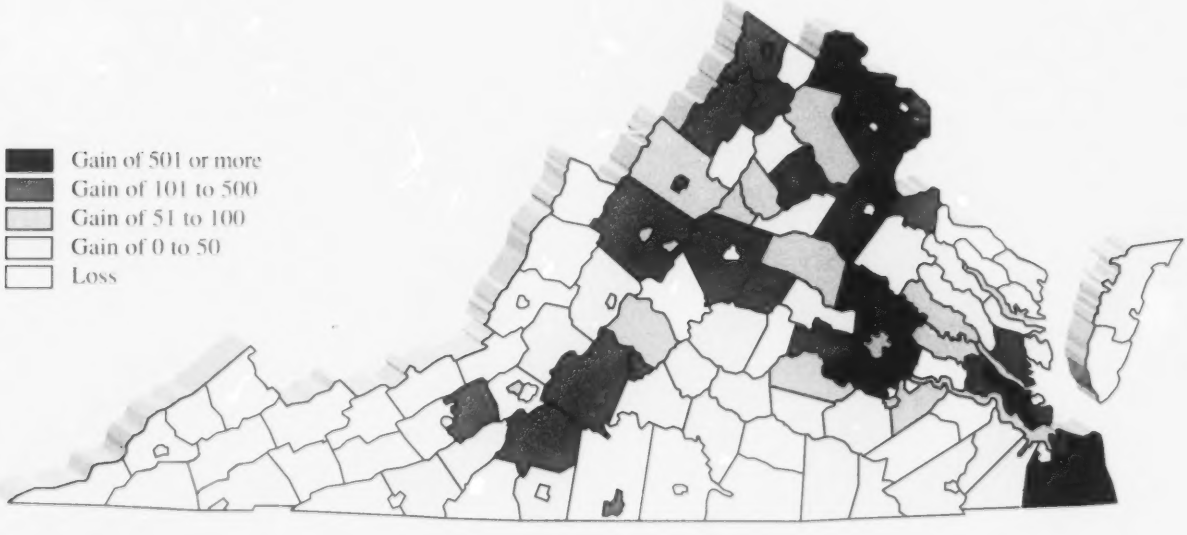



Figure 8
Projected High School Graduates for Virginia's School Districts: 2007–08



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## Average Daily Membership

Average daily membership (ADM) is the mean number of pupils per day belonging to a school division during a specified time period. March 31 ADM is the average number of pupils in the division from the beginning of the school year to the last day in March. It is calculated by dividing the aggregate number of pupils enrolled each day by the number of school days in the period.

Since it is *enrollment* rather than actual *attendance* that determines the number of students for whom teachers and facilities must be provided, March 31 ADM is used to determine the funds allocated to each locality by the state. Because the state distributes funds to localities rather than school divisions, March 31 ADM projections are generated for each county and city as well as the two towns that operate their own school systems. (See Tables 3 and 7.)

State funds are initially allocated on the basis of an estimate of March 31 ADM for the coming school year and are distributed to each locality on a monthly pro-rated schedule until the actual March 31 ADM count is tabulated. The actual count determines the final amount of funding due to each locality, which receives the difference between the funds already distributed and the total amount due by June 30, the end of the fiscal year. March 31 ADM is used as the basis for fund allocation because it is the last possible calendar date available that will allow corrections to be made before the end of the fiscal year. Localities may use these funds in any way they wish, so long as the expenses are related to education. Those that do not operate their own school systems and send their school-aged children to schools in nearby localities use these funds to reimburse the receiving localities. During the 1991-92 school year, the state distributed $1.67 billion to localities, based upon the March 31, 1992 ADM count of 1,008,328.

Figure 9
Historic and Projected March 31 Average Daily Membership, Virginia: 1983–84 to 2011–12

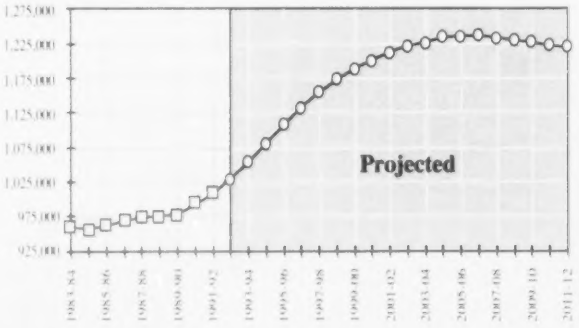
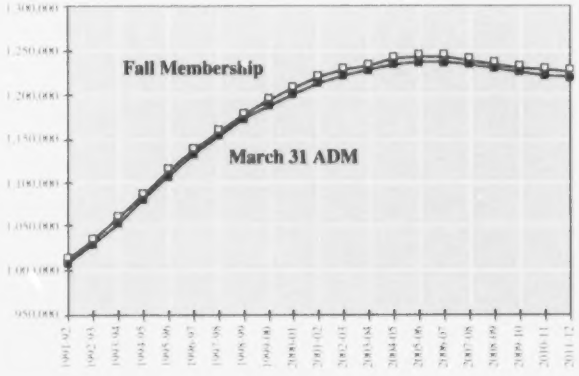



Figure 10
Projected March 31 ADM and Fall Membership, Virginia: 1991–92 to 2011–12



## Alternate Projections

The projections of state-level school enrollment produced by the U.S. Department of Education (DOE) are generally higher than those produced by the Center for Public Service (CPS). While the rapid membership increases projected by CPS in the 1990's begin to slow in 2000-01, the DOE projections actually begin another increase at that point. In addition, the difference between the two series increases with time. The DOE projection for 1992-93 exceeds the CPS projection by only two percent, but by the end of the DOE projection period, in 2002-03, the discrepancy has increased to over 17 percent. The disparities between the two series almost certainly result from methodological differences. DOE's methodology combines projections of the state's population by age with projections of the proportion of school-aged children enrolled in school, while CPS uses a well-established method based on "survival ratios" from grade to grade (see Appendix).

The Western Interstate Commission for Higher Education (WICHE) publishes state-level projections of high school graduates that are somewhat higher than those produced by CPS, while those produced by DOE are consistently lower. The CPS and WICHE methodologies are similar, and as a result, these two sets of projections are more alike than either is to the DOE figures.

Figure 11
Comparison of Fall Membership Projections from the U.S. Department of Education and the Center for Public Service, Virginia: 1990–91 to 2002–03

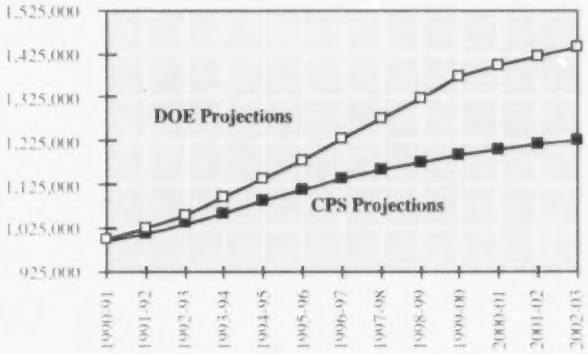



Figure 12
Comparison of Projected High School Graduates from the DOE, WICHE, and CPS, Virginia: 1990–91 to 2011–12

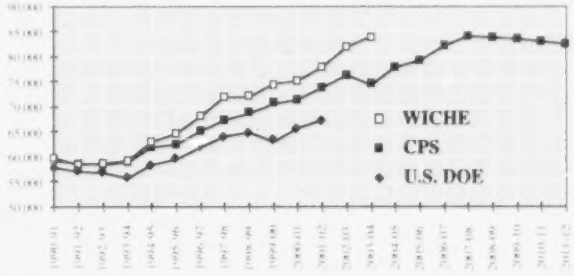


Table 1
Historic and Projected Births, Virginia, 1980–2011

| Year | Births |
|---|---|
| 1980 | 78,422 |
| 1981 | 79,274 |
| 1982 | 81,098 |
| 1983 | 80,779 |
| 1984 | 82,662 |
| 1985 | 85,983 |
| 1986 | 87,125 |
| 1987 | 90,314 |
| 1988 | 92,816 |
| 1989 | 96,538 |
| 1990 | 98,752 |
| Projected Births | |
| 1991 | 98,670 |
| 1992 | 98,168 |
| 1993 | 97,631 |
| 1994 | 97,071 |
| 1995 | 96,301 |
| 1996 | 95,628 |
| 1997 | 95,013 |
| 1998 | 94,596 |
| 1999 | 94,219 |
| 2000 | 94,029 |
| 2001 | 93,945 |
| 2002 | 93,966 |
| 2003 | 94,256 |
| 2004 | 94,535 |
| 2005 | 94,988 |
| 2006 | 95,553 |
| 2007 | 96,115 |
| 2008 | 96,904 |
| 2009 | 97,577 |
| 2010 | 96,307 |
| 2011 | 96,000 |

Table 2
Historical and Projected High School Graduates, Virginia: 1980–81 to 2011–12

| School Year | Graduates |
|---|---|
| 1980-81 | 66,811 |
| 1981-82 | 67,426 |
| 1982-83 | 65,196 |
| 1983-84 | 61,816 |
| 1984-85 | 61,409 |
| 1985-86 | 63,113 |
| 1986-87 | 65,677 |
| 1987-88 | 66,691 |
| 1988-89 | 65,667 |
| 1989-90 | 61,268 |
| 1990-91 | 59,183 |
| Projected High School Graduates | |
| 1991-92 | 58,610 |
| 1992-93 | 58,410 |
| 1993-94 | 58,781 |
| 1994-95 | 61,709 |
| 1995-96 | 62,396 |
| 1996-97 | 64,940 |
| 1997-98 | 67,274 |
| 1998-99 | 68,649 |
| 1999-00 | 70,340 |
| 2000-01 | 71,208 |
| 2001-02 | 73,679 |
| 2002-03 | 76,118 |
| 2003-04 | 74,120 |
| 2004-05 | 77,647 |
| 2005-06 | 79,152 |
| 2006-07 | 82,019 |
| 2007-08 | 83,896 |
| 2008-09 | 83,828 |
| 2009-10 | 83,405 |
| 2010-11 | 82,952 |
| 2011-12 | 82,477 |

Table 3
Historic and Projected March 31 Average Daily Membership, Virginia: 1983–84 to 2011–12

| School Year | 31 March ADM |
|---|---|
| 1983-84 | 958,867 |
| 1984-85 | 957,809 |
| 1985-86 | 961,699 |
| 1986-87 | 967,988 |
| 1987-88 | 972,406 |
| 1988-89 | 974,819 |
| 1989-90 | 978,202 |
| 1990-91 | 992,179 |
| Projected March 31, ADM | |
| 1991-92 | 1,007,695 |
| 1992-93 | 1,029,972 |
| 1993-94 | 1,054,000 |
| 1994-95 | 1,081,232 |
| 1995-96 | 1,107,146 |
| 1996-97 | 1,132,039 |
| 1997-98 | 1,153,326 |
| 1998-99 | 1,171,743 |
| 1999-00 | 1,188,192 |
| 2000-01 | 1,201,354 |
| 2001-02 | 1,213,496 |
| 2002-03 | 1,222,310 |
| 2003-04 | 1,227,938 |
| 2004-05 | 1,234,836 |
| 2005-06 | 1,237,115 |
| 2006-07 | 1,237,356 |
| 2007-08 | 1,234,494 |
| 2008-09 | 1,229,937 |
| 2009-10 | 1,225,742 |
| 2010-11 | 1,222,496 |
| 2011-12 | 1,220,364 |

Table 4
Historic and Projected Fall Membership, Virginia: 1980–81 to 2011–12

| School Year | Kindergarten | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 | Grade 7 | Grade 8 | Grade 9 | Grade 10 | Grade 11 | Grade 12 | Special Education | Total Membership |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1980-81 | 62,569 | 70,958 | 69,324 | 72,987 | 79,152 | 83,132 | 79,750 | 80,483 | 81,105 | 81,937 | 79,841 | 74,854 | 70,350 | 22,645 | 1,009,087 |
| 1981-82 | 62,817 | 69,757 | 67,344 | 68,654 | 72,785 | 79,032 | 82,815 | 81,977 | 81,150 | 81,394 | 75,827 | 71,090 | 70,432 | 22,762 | 987,836 |
| 1982-83 | 67,033 | 69,066 | 66,660 | 66,951 | 68,746 | 72,587 | 79,183 | 85,506 | 82,234 | 83,339 | 73,776 | 67,876 | 68,021 | 23,232 | 974,210 |
| 1983-84 | 67,427 | 72,744 | 65,940 | 66,109 | 66,805 | 69,039 | 73,079 | 82,234 | 85,540 | 84,913 | 75,838 | 66,203 | 65,031 | 23,547 | 964,449 |
| 1984-85 | 71,361 | 73,632 | 68,829 | 65,902 | 66,078 | 66,900 | 69,578 | 76,576 | 82,187 | 88,066 | 77,722 | 68,531 | 63,587 | 24,446 | 963,395 |
| 1985-86 | 73,699 | 77,248 | 69,400 | 68,911 | 65,704 | 65,997 | 67,600 | 72,773 | 76,495 | 87,005 | 79,223 | 70,846 | 65,792 | 25,596 | 966,289 |
| 1986-87 | 75,200 | 80,281 | 73,254 | 70,087 | 69,409 | 66,251 | 67,247 | 71,159 | 73,468 | 82,283 | 78,781 | 72,524 | 68,091 | 25,138 | 973,173 |
| 1987-88 | 78,872 | 79,758 | 75,982 | 73,730 | 70,381 | 69,673 | 67,620 | 70,156 | 71,867 | 79,436 | 73,845 | 71,381 | 69,385 | 25,138 | 977,224 |
| 1988-89 | 80,730 | 81,507 | 76,775 | 76,528 | 73,533 | 70,601 | 71,348 | 69,884 | 70,396 | 77,504 | 71,104 | 66,509 | 68,039 | 25,933 | 980,391 |
| 1989-90 | 82,227 | 81,724 | 78,393 | 77,229 | 75,940 | 73,612 | 72,120 | 73,019 | 70,036 | 76,717 | 69,471 | 63,226 | 63,483 | 26,195 | 983,392 |
| 1990-91 | 84,605 | 83,861 | 78,946 | 78,478 | 77,194 | 75,826 | 75,167 | 73,979 | 73,398 | 77,522 | 68,853 | 62,498 | 61,314 | 25,134 | 996,775 |
| 1991-92 | 82,467 | 86,379 | 81,424 | 79,064 | 79,062 | 77,435 | 77,771 | 76,858 | 74,418 | 81,088 | 69,306 | 62,480 | 60,707 | 23,927 | 1,012,386 |
| Projected Data | | | | | | | | | | | | | | | |
| 1992-93 | 86,667 | 83,969 | 83,772 | 81,472 | 79,747 | 79,278 | 79,562 | 79,352 | 77,227 | 82,029 | 72,560 | 62,713 | 60,513 | 25,791 | 1,034,652 |
| 1993-94 | 88,754 | 87,863 | 81,651 | 83,753 | 82,550 | 79,921 | 81,736 | 80,977 | 79,749 | 85,417 | 73,382 | 65,663 | 60,883 | 26,390 | 1,058,689 |
| 1994-95 | 91,988 | 89,581 | 85,640 | 81,566 | 85,256 | 82,705 | 82,688 | 82,980 | 81,357 | 88,503 | 76,393 | 66,415 | 63,897 | 27,072 | 1,086,041 |
| 1995-96 | 94,098 | 92,850 | 87,306 | 85,556 | 83,024 | 85,416 | 85,572 | 83,939 | 83,370 | 90,290 | 79,153 | 69,141 | 64,637 | 27,721 | 1,112,073 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1996-97 | 94,019 | 94,980 | 90,488 | 87,222 | 87,051 | 83,179 | 88,388 | 86,865 | 84,333 | 92,525 | 80,751 | 71,639 | 67,292 | 28,344 | 1,137,076 |
| 1997-98 | 93,541 | 94,901 | 92,563 | 90,402 | 88,734 | 87,215 | 86,069 | 89,715 | 87,272 | 93,611 | 82,750 | 73,086 | 69,723 | 28,877 | 1,158,459 |
| 1998-99 | 93,029 | 94,418 | 92,486 | 92,475 | 91,963 | 88,901 | 90,220 | 87,364 | 90,135 | 96,879 | 83,719 | 74,895 | 71,134 | 29,338 | 1,176,956 |
| 1999-00 | 92,496 | 93,902 | 92,016 | 92,398 | 94,072 | 92,137 | 91,956 | 91,596 | 87,773 | 100,073 | 86,641 | 75,775 | 72,895 | 29,750 | 1,193,480 |
| 2000-01 | 91,762 | 93,363 | 91,512 | 91,928 | 93,994 | 94,250 | 95,298 | 93,364 | 92,026 | 97,444 | 89,496 | 78,420 | 73,762 | 30,080 | 1,206,699 |
| 2001-02 | 91,121 | 92,622 | 90,988 | 91,425 | 93,515 | 94,172 | 97,484 | 96,760 | 93,803 | 102,128 | 87,146 | 81,007 | 76,340 | 30,384 | 1,218,895 |
| 2002-03 | 90,535 | 91,975 | 90,266 | 90,901 | 93,004 | 93,692 | 97,403 | 98,979 | 97,215 | 104,087 | 91,339 | 78,879 | 78,868 | 30,604 | 1,227,747 |
| 2003-04 | 90,137 | 91,384 | 89,635 | 90,180 | 92,470 | 93,180 | 96,907 | 98,897 | 99,445 | 107,868 | 93,092 | 82,668 | 76,792 | 30,745 | 1,233,400 |
| 2004-05 | 89,778 | 90,983 | 89,059 | 89,550 | 91,737 | 92,645 | 96,377 | 98,394 | 99,362 | 110,342 | 96,474 | 84,253 | 80,459 | 30,918 | 1,240,331 |
| 2005-06 | 89,597 | 90,620 | 88,668 | 88,974 | 91,096 | 91,911 | 95,824 | 97,856 | 98,857 | 110,250 | 98,687 | 87,313 | 81,993 | 30,975 | 1,242,621 |
| 2006-07 | 89,517 | 90,437 | 88,314 | 88,583 | 90,510 | 91,268 | 95,064 | 97,295 | 98,316 | 109,689 | 98,605 | 89,315 | 84,966 | 30,981 | 1,242,860 |
| 2007-08 | 89,537 | 90,356 | 88,136 | 88,230 | 90,113 | 90,681 | 94,400 | 96,523 | 97,752 | 109,089 | 98,103 | 89,241 | 86,915 | 30,909 | 1,239,985 |
| 2008-09 | 89,813 | 90,377 | 88,057 | 88,052 | 89,754 | 90,283 | 93,793 | 95,848 | 96,977 | 108,463 | 97,567 | 88,787 | 86,843 | 30,795 | 1,235,409 |
| 2009-10 | 90,079 | 90,656 | 88,077 | 87,974 | 89,573 | 89,923 | 93,381 | 95,232 | 96,299 | 107,603 | 97,007 | 88,301 | 86,401 | 30,690 | 1,231,196 |
| 2010-11 | 90,511 | 90,924 | 88,349 | 87,993 | 89,493 | 89,742 | 93,009 | 94,814 | 95,680 | 106,851 | 96,237 | 87,795 | 85,928 | 30,609 | 1,227,935 |
| 2011-12 | 91,049 | 91,360 | 88,611 | 88,265 | 89,513 | 89,662 | 92,821 | 94,436 | 95,260 | 106,164 | 95,565 | 87,098 | 85,436 | 30,556 | 1,225,796 |

Table 5
Projected Fall Membership in Virginia's School Districts: 1992–93 to 2011–12

| | School District | Actual Membership, 1991-1992 | Projected Membership 1992-1993 | 1993-1994 | 1994-1995 | 1995-1996 | 1996-1997 | 1997-1998 | 1998-1999 | 1999-2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Accomack | 5,234 | 5,269 | 5,236 | 5,287 | 5,287 | 5,306 | 5,300 | 5,290 | 5,284 |
| 2 | Albemarle | 10,187 | 10,446 | 10,770 | 11,095 | 11,332 | 11,561 | 11,662 | 11,780 | 11,792 |
| 3 | Alleghany Highlands[1] | 3,041 | 3,022 | 3,009 | 2,963 | 2,931 | 2,872 | 2,834 | 2,771 | 2,723 |
| 4 | Amelia | 1,662 | 1,664 | 1,700 | 1,735 | 1,774 | 1,811 | 1,861 | 1,889 | 1,931 |
| 5 | Amherst | 4,596 | 4,610 | 4,667 | 4,741 | 4,794 | 4,827 | 4,845 | 4,847 | 4,846 |
| 6 | Appomattox | 2,300 | 2,319 | 2,353 | 2,409 | 2,433 | 2,452 | 2,481 | 2,523 | 2,566 |
| 7 | Arlington | 15,237 | 15,697 | 16,158 | 16,660 | 17,138 | 17,640 | 17,980 | 18,084 | 18,285 |
| 8 | Augusta | 9,918 | 10,050 | 10,114 | 10,345 | 10,539 | 10,691 | 10,793 | 10,884 | 10,929 |
| 9 | Bath | 782 | 810 | 811 | 818 | 806 | 776 | 746 | 710 | 672 |
| 10 | Bedford[2] | 8,633 | 8,915 | 9,146 | 9,476 | 9,787 | 10,102 | 10,459 | 10,696 | 10,999 |
| 11 | Bland | 1,043 | 1,025 | 1,023 | 1,011 | 986 | 959 | 941 | 900 | 860 |
| 12 | Botetourt | 4,189 | 4,235 | 4,256 | 4,333 | 4,359 | 4,401 | 4,393 | 4,360 | 4,362 |
| 13 | Brunswick | 2,660 | 2,714 | 2,745 | 2,766 | 2,797 | 2,839 | 2,829 | 2,836 | 2,813 |
| 14 | Buchanan | 6,168 | 5,895 | 5,628 | 5,339 | 5,076 | 4,814 | 4,565 | 4,281 | 4,067 |
| 15 | Buckingham | 2,058 | 2,097 | 2,152 | 2,174 | 2,235 | 2,286 | 2,345 | 2,378 | 2,411 |
| 16 | Campbell | 8,228 | 8,256 | 8,253 | 8,303 | 8,396 | 8,462 | 8,498 | 8,523 | 8,534 |
| 17 | Caroline | 3,519 | 3,525 | 3,586 | 3,642 | 3,710 | 3,786 | 3,854 | 3,897 | 3,980 |
| 18 | Carroll | 4,068 | 4,019 | 4,006 | 4,033 | 4,087 | 4,146 | 4,213 | 4,268 | 4,337 |
| 19 | Charles City | 1,033 | 1,032 | 1,027 | 1,013 | 997 | 972 | 929 | 889 | 839 |
| 20 | Charlotte | 2,033 | 2,023 | 2,024 | 2,053 | 2,074 | 2,120 | 2,161 | 2,215 | 2,245 |
| 21 | Chesterfield | 45,579 | 47,882 | 49,595 | 51,692 | 54,012 | 56,117 | 58,039 | 59,806 | 61,610 |
| 22 | Clarke | 1,605 | 1,619 | 1,625 | 1,654 | 1,697 | 1,733 | 1,755 | 1,766 | 1,788 |
| 23 | Craig | 648 | 652 | 656 | 657 | 655 | 665 | 678 | 694 | 716 |
| 24 | Culpeper | 5,005 | 5,106 | 5,285 | 5,519 | 5,735 | 5,997 | 6,258 | 6,558 | 6,800 |
| 25 | Cumberland | 1,179 | 1,172 | 1,201 | 1,222 | 1,243 | 1,279 | 1,304 | 1,324 | 1,345 |
| 26 | Dickenson | 3,515 | 3,378 | 3,281 | 3,162 | 3,050 | 2,933 | 2,789 | 2,651 | 2,539 |
| 27 | Dinwiddie | 3,682 | 3,710 | 3,819 | 3,930 | 3,974 | 4,055 | 4,123 | 4,150 | 4,190 |
| 28 | Essex | 1,550 | 1,569 | 1,558 | 1,555 | 1,570 | 1,581 | 1,591 | 1,597 | 1,601 |
| 29 | Fairfax[3] | 131,432 | 134,723 | 138,955 | 143,522 | 147,971 | 152,074 | 155,653 | 159,238 | 162,060 |
| 30 | Fauquier | 8,298 | 8,394 | 8,539 | 8,757 | 8,897 | 9,018 | 9,118 | 9,233 | 9,283 |
| 31 | Floyd | 1,910 | 1,904 | 1,896 | 1,895 | 1,893 | 1,897 | 1,886 | 1,892 | 1,873 |
| 32 | Fluvanna | 2,210 | 2,308 | 2,386 | 2,501 | 2,618 | 2,700 | 2,833 | 2,951 | 3,045 |
| 33 | Franklin | 6,284 | 6,362 | 6,385 | 6,480 | 6,596 | 6,648 | 6,750 | 6,745 | 6,790 |
| 34 | Frederick | 8,479 | 8,913 | 9,320 | 9,824 | 10,281 | 10,747 | 11,191 | 11,603 | 12,044 |
| 35 | Giles | 2,660 | 2,626 | 2,587 | 2,575 | 2,564 | 2,528 | 2,518 | 2,501 | 2,477 |
| 36 | Gloucester | 5,892 | 6,156 | 6,487 | 6,662 | 6,869 | 7,078 | 7,241 | 7,368 | 7,479 |
| 37 | Goochland | 1,714 | 1,752 | 1,777 | 1,823 | 1,835 | 1,856 | 1,887 | 1,914 | 1,947 |
| 38 | Grayson | 2,214 | 2,205 | 2,204 | 2,223 | 2,214 | 2,203 | 2,198 | 2,188 | 2,169 |
| 39 | Greene | 1,890 | 1,933 | 2,015 | 2,067 | 2,130 | 2,192 | 2,240 | 2,279 | 2,307 |
| 40 | Greensville[4] | 2,758 | 2,775 | 2,813 | 2,878 | 2,890 | 2,929 | 2,939 | 2,949 | 2,974 |
| 41 | Halifax[5] | 5,746 | 5,730 | 5,660 | 5,615 | 5,529 | 5,490 | 5,423 | 5,329 | 5,262 |
| 42 | Hanover | 11,688 | 12,290 | 13,000 | 13,727 | 14,479 | 15,321 | 16,085 | 16,818 | 17,537 |
| 43 | Henrico | 33,254 | 34,297 | 35,478 | 36,854 | 38,249 | 39,657 | 40,940 | 42,083 | 43,115 |
| 44 | Henry | 9,058 | 9,129 | 9,200 | 9,282 | 9,379 | 9,522 | 9,659 | 9,738 | 9,821 |
| 45 | Highland | 384 | 375 | 378 | 375 | 373 | 368 | 353 | 342 | 332 |
| 46 | Isle of Wight | 4,229 | 4,361 | 4,443 | 4,591 | 4,681 | 4,725 | 4,766 | 4,749 | 4,713 |
| 47 | King George | 906 | 906 | 930 | 938 | 943 | 944 | 953 | 956 | 962 |
| 48 | King & Queen | 2,623 | 2,691 | 2,803 | 2,911 | 3,010 | 3,103 | 3,181 | 3,270 | 3,342 |
| 49 | King William | 1,571 | 1,587 | 1,599 | 1,610 | 1,617 | 1,670 | 1,698 | 1,743 | 1,777 |
| 50 | Lancaster | 1,597 | 1,585 | 1,569 | 1,545 | 1,545 | 1,544 | 1,541 | 1,523 | 1,499 |

| Projected Membership | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | Line # |
| 5,261 | 5,245 | 5,186 | 5,135 | 5,096 | 5,052 | 5,021 | 4,969 | 4,923 | 4,889 | 4,868 | 4,862 | 1 |
| 11,747 | 11,666 | 11,563 | 11,495 | 11,467 | 11,398 | 11,306 | 11,176 | 11,093 | 11,028 | 10,986 | 10,967 | 2 |
| 2,680 | 2,633 | 2,576 | 2,509 | 2,449 | 2,395 | 2,341 | 2,303 | 2,269 | 2,245 | 2,231 | 2,227 | 3 |
| 1,961 | 1,973 | 1,986 | 2,019 | 2,033 | 2,084 | 2,100 | 2,111 | 2,110 | 2,107 | 2,103 | 2,099 | 4 |
| 4,825 | 4,798 | 4,763 | 4,689 | 4,676 | 4,658 | 4,622 | 4,596 | 4,550 | 4,516 | 4,495 | 4,487 | 5 |
| 2,559 | 2,565 | 2,557 | 2,528 | 2,523 | 2,515 | 2,487 | 2,454 | 2,445 | 2,436 | 2,429 | 2,425 | 6 |
| 18,247 | 18,246 | 18,206 | 18,076 | 17,986 | 17,844 | 17,734 | 17,597 | 17,436 | 17,314 | 17,237 | 17,206 | 7 |
| 10,937 | 10,937 | 10,936 | 10,923 | 10,921 | 10,940 | 11,044 | 11,029 | 10,999 | 10,967 | 10,940 | 10,920 | 8 |
| 640 | 617 | 586 | 564 | 529 | 500 | 479 | 452 | 438 | 429 | 424 | 423 | 9 |
| 11,238 | 11,391 | 11,541 | 11,653 | 11,605 | 11,625 | 11,703 | 11,689 | 11,645 | 11,603 | 11,569 | 11,546 | 10 |
| 820 | 792 | 760 | 726 | 687 | 653 | 629 | 600 | 579 | 565 | 557 | 556 | 11 |
| 4,334 | 4,293 | 4,248 | 4,186 | 4,105 | 4,018 | 3,967 | 3,873 | 3,829 | 3,796 | 3,776 | 3,768 | 12 |
| 2,814 | 2,765 | 2,744 | 2,720 | 2,700 | 2,669 | 2,666 | 2,638 | 2,613 | 2,594 | 2,582 | 2,577 | 13 |
| 3,844 | 3,657 | 3,522 | 3,402 | 3,299 | 3,226 | 3,154 | 3,099 | 3,040 | 3,000 | 2,979 | 2,976 | 14 |
| 2,448 | 2,489 | 2,506 | 2,518 | 2,526 | 2,543 | 2,535 | 2,541 | 2,532 | 2,523 | 2,517 | 2,513 | 15 |
| 8,557 | 8,525 | 8,487 | 8,414 | 8,340 | 8,301 | 8,245 | 8,175 | 8,108 | 8,056 | 8,023 | 8,010 | 16 |
| 4,019 | 4,040 | 4,070 | 4,072 | 4,102 | 4,109 | 4,120 | 4,107 | 4,093 | 4,081 | 4,071 | 4,066 | 17 |
| 4,393 | 4,462 | 4,515 | 4,546 | 4,602 | 4,639 | 4,671 | 4,681 | 4,679 | 4,673 | 4,666 | 4,659 | 18 |
| 802 | 769 | 730 | 704 | 679 | 654 | 632 | 616 | 603 | 595 | 591 | 590 | 19 |
| 2,290 | 2,360 | 2,402 | 2,439 | 2,469 | 2,506 | 2,522 | 2,542 | 2,549 | 2,551 | 2,550 | 2,546 | 20 |
| 63,267 | 64,631 | 65,754 | 66,634 | 67,578 | 67,890 | 68,356 | 68,609 | 68,426 | 68,232 | 68,070 | 67,947 | 21 |
| 1,794 | 1,799 | 1,814 | 1,829 | 1,843 | 1,847 | 1,856 | 1,853 | 1,844 | 1,836 | 1,831 | 1,829 | 22 |
| 731 | 747 | 758 | 770 | 792 | 806 | 818 | 834 | 834 | 834 | 833 | 832 | 23 |
| 7,028 | 7,245 | 7,448 | 7,594 | 7,713 | 7,846 | 7,949 | 7,998 | 8,017 | 8,019 | 8,012 | 7,999 | 24 |
| 1,372 | 1,403 | 1,423 | 1,446 | 1,466 | 1,478 | 1,487 | 1,480 | 1,480 | 1,478 | 1,476 | 1,474 | 25 |
| 2,410 | 2,324 | 2,250 | 2,179 | 2,106 | 2,058 | 2,006 | 1,958 | 1,931 | 1,912 | 1,902 | 1,899 | 26 |
| 4,256 | 4,295 | 4,310 | 4,306 | 4,265 | 4,257 | 4,233 | 4,197 | 4,173 | 4,154 | 4,140 | 4,134 | 27 |
| 1,617 | 1,627 | 1,600 | 1,613 | 1,585 | 1,591 | 1,599 | 1,615 | 1,598 | 1,585 | 1,577 | 1,574 | 28 |
| 164,535 | 166,388 | 168,173 | 169,416 | 170,833 | 171,187 | 170,925 | 170,314 | 169,747 | 169,184 | 168,721 | 168,379 | 29 |
| 9,369 | 9,438 | 9,462 | 9,489 | 9,530 | 9,536 | 9,528 | 9,473 | 9,437 | 9,406 | 9,383 | 9,369 | 30 |
| 1,867 | 1,858 | 1,846 | 1,853 | 1,834 | 1,849 | 1,831 | 1,829 | 1,812 | 1,798 | 1,790 | 1,787 | 31 |
| 3,147 | 3,265 | 3,391 | 3,468 | 3,600 | 3,698 | 3,756 | 3,804 | 3,820 | 3,826 | 3,825 | 3,817 | 32 |
| 6,824 | 6,802 | 6,859 | 6,845 | 6,815 | 6,787 | 6,727 | 6,683 | 6,626 | 6,583 | 6,555 | 6,543 | 33 |
| 12,418 | 12,776 | 13,164 | 13,488 | 13,753 | 13,929 | 14,097 | 14,165 | 14,198 | 14,205 | 14,192 | 14,165 | 34 |
| 2,450 | 2,414 | 2,382 | 2,347 | 2,313 | 2,280 | 2,267 | 2,238 | 2,215 | 2,198 | 2,188 | 2,184 | 35 |
| 7,501 | 7,557 | 7,556 | 7,443 | 7,496 | 7,460 | 7,413 | 7,425 | 7,375 | 7,334 | 7,305 | 7,290 | 36 |
| 1,981 | 1,996 | 2,021 | 2,057 | 2,046 | 2,036 | 2,028 | 2,007 | 2,002 | 1,997 | 1,993 | 1,990 | 37 |
| 2,159 | 2,149 | 2,140 | 2,131 | 2,098 | 2,077 | 2,052 | 2,009 | 1,994 | 1,983 | 1,975 | 1,972 | 38 |
| 2,331 | 2,358 | 2,395 | 2,420 | 2,434 | 2,451 | 2,448 | 2,435 | 2,428 | 2,421 | 2,415 | 2,411 | 39 |
| 2,980 | 3,001 | 3,031 | 3,045 | 3,045 | 3,022 | 3,009 | 2,994 | 2,983 | 2,972 | 2,965 | 2,960 | 40 |
| 5,220 | 5,132 | 5,108 | 5,073 | 5,065 | 5,017 | 5,002 | 4,974 | 4,931 | 4,900 | 4,879 | 4,869 | 41 |
| 18,197 | 18,816 | 19,330 | 19,784 | 20,303 | 20,619 | 20,915 | 21,160 | 21,233 | 21,253 | 21,238 | 21,192 | 42 |
| 44,019 | 44,850 | 45,615 | 46,243 | 46,869 | 47,270 | 47,457 | 47,557 | 47,525 | 47,452 | 47,366 | 47,279 | 43 |
| 9,896 | 9,955 | 10,019 | 9,999 | 10,042 | 9,983 | 9,943 | 9,898 | 9,830 | 9,777 | 9,744 | 9,729 | 44 |
| 327 | 314 | 296 | 288 | 273 | 268 | 259 | 252 | 246 | 242 | 240 | 239 | 45 |
| 4,668 | 4,613 | 4,554 | 4,470 | 4,380 | 4,302 | 4,235 | 4,149 | 4,098 | 4,062 | 4,042 | 4,036 | 46 |
| 968 | 975 | 965 | 961 | 959 | 953 | 943 | 935 | 931 | 927 | 925 | 923 | 47 |
| 3,397 | 3,463 | 3,493 | 3,497 | 3,532 | 3,531 | 3,514 | 3,505 | 3,485 | 3,468 | 3,456 | 3,449 | 48 |
| 1,801 | 1,793 | 1,815 | 1,819 | 1,836 | 1,843 | 1,857 | 1,862 | 1,857 | 1,851 | 1,847 | 1,844 | 49 |
| 1,482 | 1,459 | 1,439 | 1,432 | 1,426 | 1,422 | 1,420 | 1,423 | 1,410 | 1,401 | 1,395 | 1,394 | 50 |



BEST COPY AVAILABLE

Table 5
Projected Fall Membership in Virginia's School Districts: 1992–93 to 2011–12, continued

| | School District | Actual Membership, 1991-1992 | Projected Membership 1992-1993 | 1993-1994 | 1994-1995 | 1995-1996 | 1996-1997 | 1997-1998 | 1998-1999 | 1999-2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| 51 | Lee | 4,482 | 4,390 | 4,312 | 4,251 | 4,221 | 4,133 | 4,035 | 3,927 | 3,842 |
| 52 | Loudoun | 14,955 | 15,723 | 16,533 | 17,425 | 18,401 | 19,416 | 20,441 | 21,434 | 22,373 |
| 53 | Louisa | 3,630 | 3,713 | 3,795 | 3,913 | 4,016 | 4,121 | 4,192 | 4,243 | 4,305 |
| 54 | Lunenberg | 2,217 | 2,187 | 2,143 | 2,093 | 2,028 | 1,961 | 1,903 | 1,824 | 1,730 |
| 55 | Madison | 1,907 | 1,933 | 1,988 | 2,019 | 2,055 | 2,082 | 2,110 | 2,114 | 2,115 |
| 56 | Mathews | 1,273 | 1,302 | 1,307 | 1,308 | 1,311 | 1,310 | 1,301 | 1,276 | 1,228 |
| 57 | Mecklenburg | 5,058 | 5,042 | 4,973 | 5,013 | 5,008 | 4,968 | 4,930 | 4,905 | 4,883 |
| 58 | Middlesex | 1,207 | 1,229 | 1,281 | 1,309 | 1,315 | 1,308 | 1,302 | 1,287 | 1,256 |
| 59 | Montgomery | 8,461 | 8,572 | 8,745 | 8,887 | 9,083 | 9,303 | 9,514 | 9,699 | 9,879 |
| 60 | Nelson | 2,040 | 2,051 | 2,034 | 2,056 | 2,054 | 2,032 | 2,002 | 1,957 | 1,914 |
| 61 | New Kent | 1,933 | 1,974 | 2,016 | 2,062 | 2,124 | 2,175 | 2,228 | 2,273 | 2,322 |
| 62 | Northampton | 2,494 | 2,470 | 2,461 | 2,473 | 2,437 | 2,374 | 2,341 | 2,273 | 2,237 |
| 63 | Northumberland | 1,441 | 1,476 | 1,489 | 1,507 | 1,531 | 1,529 | 1,520 | 1,523 | 1,487 |
| 64 | Nottoway | 2,380 | 2,406 | 2,470 | 2,504 | 2,525 | 2,548 | 2,530 | 2,512 | 2,477 |
| 65 | Orange | 3,793 | 3,846 | 3,875 | 3,951 | 3,992 | 4,042 | 4,052 | 4,092 | 4,108 |
| 66 | Page | 3,464 | 3,503 | 3,575 | 3,619 | 3,627 | 3,640 | 3,624 | 3,580 | 3,563 |
| 67 | Patrick | 2,679 | 2,678 | 2,667 | 2,657 | 2,660 | 2,659 | 2,654 | 2,640 | 2,601 |
| 68 | Pittsylvania | 9,548 | 9,446 | 9,271 | 9,118 | 8,871 | 8,638 | 8,398 | 8,175 | 7,918 |
| 69 | Powhatan | 2,370 | 2,483 | 2,589 | 2,719 | 2,834 | 2,976 | 3,121 | 3,256 | 3,353 |
| 70 | Prince Edward | 2,536 | 2,583 | 2,622 | 2,684 | 2,710 | 2,753 | 2,792 | 2,827 | 2,870 |
| 71 | Prince George | 5,111 | 5,153 | 5,212 | 5,326 | 5,426 | 5,538 | 5,638 | 5,737 | 5,852 |
| 72 | Prince William | 43,222 | 45,357 | 47,413 | 49,900 | 52,198 | 54,597 | 57,024 | 59,236 | 61,451 |
| 73 | Pulaski | 5,450 | 5,369 | 5,355 | 5,334 | 5,277 | 5,274 | 5,252 | 5,219 | 5,180 |
| 74 | Rappahannock | 993 | 1,019 | 1,057 | 1,101 | 1,110 | 1,127 | 1,132 | 1,154 | 1,167 |
| 75 | Richmond | 1,294 | 1,293 | 1,286 | 1,284 | 1,261 | 1,234 | 1,195 | 1,151 | 1,112 |
| 76 | Roanoke | 13,348 | 13,275 | 13,207 | 13,088 | 12,984 | 12,885 | 12,711 | 12,370 | 11,989 |
| 77 | Rockbridge[6] | 3,091 | 3,121 | 3,200 | 3,266 | 3,319 | 3,397 | 3,412 | 3,425 | 3,409 |
| 78 | Rockingham | 9,375 | 9,566 | 9,704 | 9,824 | 9,950 | 9,962 | 9,978 | 10,005 | 9,908 |
| 79 | Russell | 5,092 | 4,943 | 4,794 | 4,635 | 4,462 | 4,309 | 4,107 | 3,895 | 3,710 |
| 80 | Scott | 4,048 | 3,997 | 3,962 | 3,899 | 3,860 | 3,808 | 3,737 | 3,658 | 3,581 |
| 81 | Shenandoah | 4,871 | 4,977 | 5,134 | 5,232 | 5,386 | 5,511 | 5,576 | 5,675 | 5,688 |
| 82 | Smyth | 5,438 | 5,314 | 5,251 | 5,202 | 5,197 | 5,206 | 5,177 | 5,183 | 5,194 |
| 83 | Southampton | 2,605 | 2,673 | 2,723 | 2,742 | 2,754 | 2,753 | 2,759 | 2,726 | 2,686 |
| 84 | Spotsylvania | 12,926 | 13,624 | 14,677 | 15,656 | 16,639 | 17,614 | 18,523 | 19,562 | 20,494 |
| 85 | Stafford | 13,073 | 13,820 | 14,618 | 15,546 | 16,542 | 17,646 | 18,817 | 19,997 | 21,161 |
| 86 | Surry | 1,175 | 1,212 | 1,222 | 1,231 | 1,225 | 1,219 | 1,199 | 1,178 | 1,133 |
| 87 | Sussex | 1,446 | 1,437 | 1,468 | 1,480 | 1,476 | 1,480 | 1,474 | 1,450 | 1,437 |
| 88 | Tazwell | 8,760 | 8,613 | 8,428 | 8,307 | 8,119 | 7,956 | 7,748 | 7,496 | 7,284 |
| 89 | Warren | 4,344 | 4,505 | 4,678 | 4,838 | 5,004 | 5,123 | 5,239 | 5,350 | 5,450 |
| 90 | Washington | 7,533 | 7,473 | 7,386 | 7,420 | 7,335 | 7,309 | 7,210 | 7,095 | 7,006 |
| 91 | Westmoreland | 1,904 | 1,951 | 2,012 | 2,086 | 2,112 | 2,160 | 2,193 | 2,219 | 2,223 |
| 92 | Wise | 8,482 | 8,270 | 8,002 | 7,763 | 7,570 | 7,376 | 7,159 | 6,900 | 6,735 |
| 93 | Wythe | 4,349 | 4,334 | 4,315 | 4,325 | 4,277 | 4,223 | 4,188 | 4,118 | 4,015 |
| 94 | York | 9,782 | 10,068 | 10,390 | 10,820 | 11,230 | 11,701 | 12,276 | 12,812 | 13,344 |

| Projected Membership | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | Line # |
| 3,762 | 3,681 | 3,611 | 3,502 | 3,430 | 3,316 | 3,259 | 3,173 | 3,124 | 3,091 | 3,072 | 3,068 | 51 |
| 23,270 | 24,122 | 24,809 | 25,390 | 25,980 | 26,388 | 26,682 | 26,904 | 26,999 | 27,031 | 27,020 | 26,969 | 52 |
| 4,315 | 4,367 | 4,350 | 4,343 | 4,360 | 4,355 | 4,367 | 4,358 | 4,334 | 4,315 | 4,301 | 4,294 | 53 |
| 1,646 | 1,566 | 1,486 | 1,411 | 1,348 | 1,292 | 1,252 | 1,204 | 1,173 | 1,152 | 1,141 | 1,139 | 54 |
| 2,133 | 2,126 | 2,123 | 2,130 | 2,138 | 2,134 | 2,129 | 2,119 | 2,104 | 2,093 | 2,085 | 2,081 | 55 |
| 1,185 | 1,144 | 1,097 | 1,052 | 1,025 | 966 | 948 | 927 | 900 | 881 | 870 | 868 | 56 |
| 4,842 | 4,821 | 4,811 | 4,791 | 4,774 | 4,749 | 4,745 | 4,690 | 4,665 | 4,644 | 4,629 | 4,622 | 57 |
| 1,228 | 1,197 | 1,159 | 1,107 | 1,068 | 1,033 | 989 | 955 | 936 | 924 | 917 | 916 | 58 |
| 10,019 | 10,141 | 10,227 | 10,269 | 10,345 | 10,389 | 10,397 | 10,426 | 10,393 | 10,361 | 10,337 | 10,321 | 59 |
| 1,855 | 1,806 | 1,764 | 1,727 | 1,689 | 1,652 | 1,622 | 1,585 | 1,553 | 1,531 | 1,519 | 1,517 | 60 |
| 2,347 | 2,352 | 2,350 | 2,343 | 2,309 | 2,305 | 2,313 | 2,309 | 2,287 | 2,271 | 2,261 | 2,257 | 61 |
| 2,196 | 2,183 | 2,146 | 2,126 | 2,120 | 2,114 | 2,101 | 2,081 | 2,069 | 2,059 | 2,054 | 2,051 | 62 |
| 1,481 | 1,461 | 1,417 | 1,413 | 1,392 | 1,365 | 1,349 | 1,330 | 1,314 | 1,303 | 1,296 | 1,294 | 63 |
| 2,464 | 2,426 | 2,412 | 2,409 | 2,411 | 2,428 | 2,413 | 2,410 | 2,399 | 2,390 | 2,383 | 2,379 | 64 |
| 4,091 | 4,132 | 4,142 | 4,157 | 4,195 | 4,207 | 4,221 | 4,222 | 4,212 | 4,201 | 4,192 | 4,186 | 65 |
| 3,526 | 3,500 | 3,456 | 3,393 | 3,352 | 3,296 | 3,224 | 3,173 | 3,140 | 3,116 | 3,101 | 3,096 | 66 |
| 2,583 | 2,531 | 2,496 | 2,473 | 2,444 | 2,400 | 2,376 | 2,361 | 2,328 | 2,305 | 2,292 | 2,288 | 67 |
| 7,626 | 7,353 | 7,069 | 6,858 | 6,687 | 6,544 | 6,518 | 6,485 | 6,489 | 6,463 | 6,444 | 6,434 | 68 |
| 3,462 | 3,546 | 3,622 | 3,658 | 3,707 | 3,751 | 3,793 | 3,805 | 3,806 | 3,802 | 3,796 | 3,788 | 69 |
| 2,897 | 2,924 | 2,937 | 2,919 | 2,892 | 2,859 | 2,841 | 2,808 | 2,790 | 2,776 | 2,767 | 2,764 | 70 |
| 5,933 | 6,030 | 6,105 | 6,180 | 6,284 | 6,393 | 6,472 | 6,505 | 6,521 | 6,525 | 6,521 | 6,511 | 71 |
| 63,429 | 65,422 | 67,153 | 68,741 | 70,261 | 71,133 | 71,961 | 72,407 | 72,632 | 72,691 | 72,639 | 72,492 | 72 |
| 5,158 | 5,134 | 5,068 | 5,010 | 4,949 | 4,940 | 4,894 | 4,868 | 4,816 | 4,778 | 4,755 | 4,747 | 73 |
| 1,160 | 1,162 | 1,164 | 1,135 | 1,113 | 1,100 | 1,059 | 1,025 | 1,018 | 1,012 | 1,008 | 1,006 | 74 |
| 1,071 | 1,022 | 972 | 931 | 893 | 865 | 837 | 812 | 793 | 780 | 774 | 773 | 75 |
| 11,605 | 11,255 | 10,811 | 10,344 | 9,959 | 9,641 | 9,335 | 9,122 | 8,889 | 8,730 | 8,643 | 8,628 | 76 |
| 3,381 | 3,314 | 3,230 | 3,118 | 3,015 | 2,943 | 2,862 | 2,801 | 2,743 | 2,703 | 2,680 | 2,674 | 77 |
| 9,881 | 9,856 | 9,747 | 9,605 | 9,515 | 9,408 | 9,308 | 9,210 | 9,123 | 9,058 | 9,019 | 9,004 | 78 |
| 3,551 | 3,406 | 3,279 | 3,199 | 3,128 | 3,050 | 2,996 | 2,940 | 2,893 | 2,860 | 2,842 | 2,838 | 79 |
| 3,512 | 3,443 | 3,406 | 3,323 | 3,229 | 3,160 | 3,116 | 3,053 | 3,001 | 2,965 | 2,944 | 2,939 | 80 |
| 5,746 | 5,809 | 5,853 | 5,889 | 5,966 | 5,995 | 6,036 | 6,072 | 6,048 | 6,027 | 6,010 | 6,000 | 81 |
| 5,184 | 5,213 | 5,231 | 5,246 | 5,268 | 5,281 | 5,294 | 5,290 | 5,270 | 5,252 | 5,238 | 5,230 | 82 |
| 2,680 | 2,641 | 2,589 | 2,549 | 2,519 | 2,486 | 2,459 | 2,446 | 2,425 | 2,410 | 2,400 | 2,396 | 83 |
| 21,260 | 22,095 | 22,810 | 23,282 | 23,663 | 24,136 | 24,190 | 24,267 | 24,357 | 24,383 | 24,365 | 24,308 | 84 |
| 22,270 | 23,297 | 24,170 | 25,025 | 25,867 | 26,556 | 27,137 | 27,522 | 27,725 | 27,820 | 27,827 | 27,763 | 85 |
| 1,101 | 1,085 | 1,053 | 1,030 | 989 | 953 | 934 | 913 | 892 | 878 | 870 | 869 | 86 |
| 1,417 | 1,414 | 1,385 | 1,350 | 1,336 | 1,296 | 1,262 | 1,229 | 1,205 | 1,188 | 1,178 | 1,177 | 87 |
| 7,063 | 6,854 | 6,693 | 6,535 | 6,389 | 6,255 | 6,153 | 6,060 | 5,962 | 5,892 | 5,852 | 5,841 | 88 |
| 5,526 | 5,625 | 5,695 | 5,733 | 5,787 | 5,799 | 5,809 | 5,817 | 5,794 | 5,774 | 5,759 | 5,749 | 89 |
| 6,941 | 6,846 | 6,798 | 6,703 | 6,645 | 6,574 | 6,506 | 6,405 | 6,320 | 6,259 | 6,222 | 6,212 | 90 |
| 2,226 | 2,209 | 2,184 | 2,147 | 2,119 | 2,099 | 2,070 | 2,043 | 2,034 | 2,027 | 2,021 | 2,019 | 91 |
| 6,518 | 6,379 | 6,246 | 6,141 | 6,051 | 6,019 | 5,966 | 5,904 | 5,836 | 5,788 | 5,759 | 5,751 | 92 |
| 3,946 | 3,885 | 3,772 | 3,688 | 3,577 | 3,509 | 3,449 | 3,353 | 3,306 | 3,273 | 3,253 | 3,248 | 93 |
| 13,864 | 14,295 | 14,696 | 15,061 | 15,361 | 15,778 | 16,118 | 16,313 | 16,411 | 16,453 | 16,454 | 16,419 | 94 |

Table 5
Projected Fall Membership in Virginia's School Districts: 1992–93 to 2011–12, continued

| | School District | Actual Membership, 1991-1992 | Projected Membership 1992-1993 | 1993-1994 | 1994-1995 | 1995-1996 | 1996-1997 | 1997-1998 | 1998-1999 | 1999-2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| 95 | Alexandria | 9,508 | 9,557 | 9,698 | 9,843 | 10,073 | 10,297 | 10,519 | 10,634 | 10,699 |
| 96 | Bristol | 2,642 | 2,575 | 2,524 | 2,518 | 2,467 | 2,417 | 2,364 | 2,314 | 2,289 |
| 97 | Buena Vista | 1,078 | 1,061 | 1,074 | 1,094 | 1,104 | 1,128 | 1,157 | 1,197 | 1,229 |
| 98 | Charlottesville | 4,406 | 4,455 | 4,454 | 4,467 | 4,477 | 4,466 | 4,437 | 4,400 | 4,379 |
| 99 | Chesapeake | 30,242 | 31,459 | 32,789 | 33,997 | 34,910 | 35,800 | 36,613 | 37,206 | 37,627 |
| 100 | Colonial Heights | 2,598 | 2,599 | 2,615 | 2,633 | 2,630 | 2,628 | 2,596 | 2,544 | 2,480 |
| 101 | Covington | 962 | 924 | 916 | 916 | 899 | 866 | 840 | 802 | 778 |
| 102 | Danville | 8,394 | 8,423 | 8,694 | 9,104 | 9,518 | 9,905 | 10,258 | 10,629 | 10,994 |
| 103 | Falls Church | 1,209 | 1,221 | 1,221 | 1,214 | 1,214 | 1,183 | 1,152 | 1,116 | 1,080 |
| 104 | Franklin City | 1,868 | 1,877 | 1,908 | 1,984 | 2,057 | 2,115 | 2,172 | 2,239 | 2,290 |
| 105 | Fredericksburg | 2,088 | 2,043 | 2,049 | 2,093 | 2,250 | 2,406 | 2,612 | 2,842 | 3,053 |
| 106 | Galax | 1,163 | 1,193 | 1,219 | 1,236 | 1,252 | 1,274 | 1,279 | 1,304 | 1,314 |
| 107 | Hampton | 21,990 | 22,655 | 23,283 | 23,962 | 24,579 | 25,126 | 25,464 | 25,678 | 25,813 |
| 108 | Harrisonburg | 3,263 | 3,413 | 3,576 | 3,748 | 3,955 | 4,188 | 4,403 | 4,630 | 4,869 |
| 109 | Hopewell | 4,123 | 4,193 | 4,162 | 4,188 | 4,283 | 4,324 | 4,346 | 4,354 | 4,316 |
| 110 | Lexington[6] | 492 | 487 | 504 | 536 | 557 | 583 | 616 | 647 | 680 |
| 111 | Lynchburg | 9,410 | 9,632 | 9,919 | 10,216 | 10,550 | 10,847 | 11,083 | 11,327 | 11,547 |
| 112 | Manassas City | 5,050 | 5,284 | 5,494 | 5,745 | 5,990 | 6,177 | 6,345 | 6,477 | 6,599 |
| 113 | Manassas Park | 1,350 | 1,373 | 1,352 | 1,378 | 1,385 | 1,389 | 1,372 | 1,360 | 1,350 |
| 114 | Martinsville | 2,784 | 2,731 | 2,684 | 2,634 | 2,548 | 2,490 | 2,393 | 2,316 | 2,249 |
| 115 | Newport News | 29,670 | 30,768 | 31,968 | 33,124 | 34,247 | 35,248 | 36,096 | 36,864 | 37,447 |
| 116 | Norfolk | 36,200 | 36,924 | 37,236 | 37,446 | 37,723 | 37,716 | 37,233 | 36,766 | 36,343 |
| 117 | Norton | 890 | 867 | 861 | 852 | 865 | 883 | 892 | 912 | 935 |
| 118 | Petersburg | 5,947 | 6,049 | 6,196 | 6,297 | 6,366 | 6,454 | 6,503 | 6,521 | 6,562 |
| 119 | Poquoson | 2,320 | 2,355 | 2,418 | 2,488 | 2,517 | 2,544 | 2,590 | 2,600 | 2,632 |
| 120 | Portsmouth | 18,392 | 18,351 | 18,302 | 18,209 | 18,247 | 18,221 | 18,168 | 18,061 | 17,935 |
| 121 | Radford | 1,504 | 1,513 | 1,527 | 1,582 | 1,614 | 1,624 | 1,655 | 1,675 | 1,708 |
| 122 | Richmond | 26,304 | 26,750 | 27,067 | 27,270 | 27,484 | 27,660 | 27,656 | 27,492 | 27,377 |
| 123 | Roanoke | 12,796 | 12,684 | 12,671 | 12,709 | 12,785 | 12,885 | 12,931 | 12,953 | 12,986 |
| 124 | Salem | 3,547 | 3,593 | 3,601 | 3,662 | 3,722 | 3,762 | 3,766 | 3,809 | 3,820 |
| 125 | South Boston[5] | 818 | 831 | 825 | 851 | 900 | 956 | 989 | 1,056 | 1,118 |
| 126 | Staunton | 3,032 | 3,032 | 3,096 | 3,143 | 3,224 | 3,287 | 3,347 | 3,424 | 3,475 |
| 127 | Suffolk | 8,912 | 8,902 | 8,942 | 8,984 | 8,984 | 8,959 | 8,882 | 8,846 | 8,785 |
| 128 | Virginia Beach | 72,188 | 74,942 | 77,899 | 81,220 | 84,169 | 87,142 | 89,984 | 92,458 | 94,776 |
| 129 | Waynesboro | 2,820 | 2,889 | 2,972 | 3,080 | 3,158 | 3,200 | 3,239 | 3,263 | 3,277 |
| 130 | Williamsburg[7] | 6,351 | 6,547 | 6,724 | 6,902 | 7,066 | 7,242 | 7,419 | 7,575 | 7,701 |
| 131 | Winchester | 3,051 | 3,110 | 3,179 | 3,252 | 3,397 | 3,530 | 3,688 | 3,821 | 3,977 |
| | Towns: | | | | | | | | | |
| 132 | Colonial Beach | 630 | 637 | 644 | 654 | 654 | 658 | 672 | 674 | 675 |
| 133 | West Point | 665 | 673 | 679 | 693 | 701 | 720 | 736 | 759 | 777 |

**Notes:** Grade-by-grade projections for each school district are available from the Center for Public Service, Demographics Section, Charlottesville, Virginia 22903.

[1]Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[2]Bedford County includes Bedford City students.

[3]Fairfax County includes Fairfax City students.

[4]Greensville County includes Emporia City students.

[5]Halifax County includes South Boston City secondary students.

[6]Rockbridge County includes Lexington City secondary students.

[7]Williamsburg City includes James City County students.

Projected Membership

| 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | Line # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10,722 | 10,686 | 10,639 | 10,646 | 10,705 | 10,761 | 10,808 | 10,809 | 10,758 | 10,715 | 10,684 | 10,666 | 95 |
| 2,257 | 2,247 | 2,235 | 2,233 | 2,226 | 2,210 | 2,199 | 2,175 | 2,161 | 2,150 | 2,144 | 2,141 | 96 |
| 1,265 | 1,313 | 1,346 | 1,394 | 1,430 | 1,462 | 1,486 | 1,487 | 1,498 | 1,503 | 1,504 | 1,502 | 97 |
| 4,340 | 4,292 | 4,252 | 4,208 | 4,183 | 4,138 | 4,114 | 4,071 | 4,042 | 4,020 | 4,008 | 4,004 | 98 |
| 38,045 | 38,415 | 38,661 | 38,716 | 38,880 | 38,702 | 38,398 | 38,129 | 37,893 | 37,700 | 37,565 | 37,491 | 99 |
| 2,444 | 2,402 | 2,355 | 2,308 | 2,268 | 2,223 | 2,174 | 2,112 | 2,083 | 2,063 | 2,050 | 2,046 | 100 |
| 750 | 726 | 712 | 695 | 659 | 651 | 641 | 623 | 611 | 603 | 599 | 598 | 101 |
| 11,353 | 11,655 | 11,934 | 12,159 | 12,417 | 12,618 | 12,633 | 12,576 | 12,472 | 12,423 | 12,387 | 12,367 | 102 |
| 1,041 | 997 | 978 | 956 | 918 | 879 | 845 | 804 | 785 | 771 | 763 | 762 | 103 |
| 2,349 | 2,401 | 2,447 | 2,487 | 2,531 | 2,567 | 2,584 | 2,574 | 2,572 | 2,567 | 2,563 | 2,558 | 104 |
| 3,247 | 3,431 | 3,595 | 3,760 | 3,909 | 4,038 | 4,128 | 4,205 | 4,234 | 4,248 | 4,255 | 4,253 | 105 |
| 1,322 | 1,321 | 1,320 | 1,294 | 1,290 | 1,263 | 1,252 | 1,237 | 1,228 | 1,222 | 1,218 | 1,216 | 106 |
| 25,823 | 25,802 | 25,744 | 25,559 | 25,193 | 24,905 | 24,602 | 24,330 | 24,031 | 23,817 | 23,692 | 23,649 | 107 |
| 5,059 | 5,234 | 5,412 | 5,546 | 5,679 | 5,774 | 5,853 | 5,899 | 5,924 | 5,933 | 5,932 | 5,923 | 108 |
| 4,232 | 4,184 | 4,103 | 4,025 | 3,993 | 3,950 | 3,925 | 3,887 | 3,840 | 3,804 | 3,784 | 3,778 | 109 |
| 734 | 788 | 814 | 832 | 854 | 866 | 870 | 866 | 863 | 861 | 861 | 861 | 110 |
| 11,726 | 11,912 | 12,023 | 12,003 | 12,079 | 12,097 | 12,104 | 12,108 | 12,060 | 12,016 | 11,983 | 11,963 | 111 |
| 6,679 | 6,756 | 6,744 | 6,785 | 6,795 | 6,840 | 6,862 | 6,796 | 6,749 | 6,711 | 6,685 | 6,672 | 112 |
| 1,343 | 1,327 | 1,297 | 1,291 | 1,268 | 1,245 | 1,237 | 1,217 | 1,204 | 1,195 | 1,190 | 1,189 | 113 |
| 2,128 | 2,056 | 1,953 | 1,829 | 1,757 | 1,687 | 1,645 | 1,584 | 1,550 | 1,526 | 1,514 | 1,512 | 114 |
| 37,841 | 38,169 | 38,191 | 38,381 | 38,649 | 38,689 | 38,596 | 38,415 | 38,224 | 38,064 | 37,954 | 37,895 | 115 |
| 35,579 | 35,258 | 34,811 | 34,237 | 33,925 | 33,467 | 33,024 | 32,696 | 32,422 | 32,240 | 32,125 | 32,101 | 116 |
| 957 | 977 | 1,000 | 1,027 | 1,053 | 1,078 | 1,098 | 1,117 | 1,121 | 1,122 | 1,123 | 1,121 | 117 |
| 6,601 | 6,597 | 6,572 | 6,559 | 6,508 | 6,481 | 6,435 | 6,389 | 6,347 | 6,316 | 6,298 | 6,293 | 118 |
| 2,646 | 2,650 | 2,676 | 2,689 | 2,698 | 2,686 | 2,681 | 2,668 | 2,653 | 2,640 | 2,630 | 2,625 | 119 |
| 17,781 | 17,703 | 17,594 | 17,494 | 17,453 | 17,385 | 17,324 | 17,264 | 17,165 | 17,090 | 17,044 | 17,028 | 120 |
| 1,747 | 1,752 | 1,768 | 1,757 | 1,749 | 1,755 | 1,758 | 1,733 | 1,724 | 1,716 | 1,710 | 1,707 | 121 |
| 27,139 | 27,027 | 26,811 | 26,598 | 26,392 | 26,194 | 26,008 | 25,830 | 25,643 | 25,511 | 25,436 | 25,417 | 122 |
| 13,036 | 13,144 | 13,226 | 13,273 | 13,350 | 13,463 | 13,533 | 13,559 | 13,528 | 13,497 | 13,474 | 13,460 | 123 |
| 3,858 | 3,895 | 3,881 | 3,924 | 3,933 | 3,954 | 3,965 | 3,936 | 3,927 | 3,917 | 3,909 | 3,903 | 124 |
| 1,174 | 1,222 | 1,251 | 1,267 | 1,275 | 1,276 | 1,269 | 1,264 | 1,261 | 1,259 | 1,259 | 1,260 | 125 |
| 3,534 | 3,577 | 3,613 | 3,654 | 3,690 | 3,727 | 3,746 | 3,762 | 3,758 | 3,751 | 3,746 | 3,741 | 126 |
| 8,723 | 8,733 | 8,721 | 8,720 | 8,722 | 8,684 | 8,636 | 8,573 | 8,523 | 8,485 | 8,460 | 8,450 | 127 |
| 96,810 | 98,670 | 100,190 | 101,353 | 102,605 | 103,191 | 103,554 | 103,534 | 103,408 | 103,213 | 103,011 | 102,825 | 128 |
| 3,269 | 3,246 | 3,221 | 3,193 | 3,137 | 3,107 | 3,081 | 3,017 | 2,986 | 2,962 | 2,948 | 2,943 | 129 |
| 7,787 | 7,850 | 7,884 | 7,844 | 7,825 | 7,807 | 7,777 | 7,744 | 7,690 | 7,647 | 7,620 | 7,607 | 130 |
| 4,119 | 4,259 | 4,405 | 4,520 | 4,665 | 4,761 | 4,834 | 4,902 | 4,920 | 4,927 | 4,927 | 4,920 | 131 |
| 671 | 686 | 680 | 686 | 688 | 694 | 694 | 695 | 692 | 689 | 687 | 686 | 132 |
| 787 | 802 | 801 | 803 | 809 | 810 | 815 | 816 | 814 | 811 | 809 | 808 | 133 |



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Table 6
Historic and Projected High School Graduates in Virginia's School Districts: 1990–91 to 2011–12

| | School District | Actual Graduates, 1990-1991 | Projected Graduates 1991-1992 | 1992-1993 | 1993-1994 | 1994-1995 | 1995-1996 | 1996-1997 | 1997-1998 | 1998-1999 | 1999-2000 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Accomack | 295 | 274 | 335 | 291 | 335 | 308 | 313 | 311 | 296 | 301 |
| 2 | Albemarle | 572 | 616 | 575 | 594 | 642 | 628 | 734 | 689 | 772 | 812 |
| 3 | Alleghany Highlands | 213 | 238 | 237 | 263 | 243 | 262 | 231 | 250 | 230 | 215 |
| 4 | Amelia | 85 | 92 | 92 | 101 | 105 | 112 | 99 | 115 | 104 | 111 |
| 5 | Amherst | 298 | 320 | 292 | 267 | 306 | 318 | 322 | 326 | 326 | 330 |
| 6 | Appomattox | 150 | 167 | 169 | 157 | 164 | 179 | 160 | 150 | 145 | 186 |
| 7 | Arlington | 855 | 835 | 831 | 862 | 863 | 840 | 935 | 1,091 | 1,011 | 1,197 |
| 8 | Augusta | 624 | 649 | 627 | 576 | 621 | 660 | 699 | 705 | 739 | 770 |
| 9 | Bath | 68 | 30 | 47 | 47 | 51 | 61 | 59 | 63 | 64 | 59 |
| 10 | Bedford | 465 | 541 | 553 | 543 | 578 | 593 | 555 | 652 | 588 | 656 |
| 11 | Bland | 77 | 81 | 63 | 79 | 83 | 75 | 63 | 78 | 78 | 76 |
| 12 | Botetourt | 295 | 297 | 296 | 285 | 280 | 261 | 301 | 312 | 278 | 303 |
| 13 | Brunswick | 183 | 153 | 148 | 180 | 166 | 158 | 196 | 171 | 196 | 174 |
| 14 | Buchanan | 421 | 391 | 399 | 409 | 403 | 389 | 360 | 380 | 318 | 335 |
| 15 | Buckingham | 113 | 103 | 120 | 131 | 120 | 117 | 113 | 134 | 137 | 126 |
| 16 | Campbell | 540 | 524 | 592 | 558 | 512 | 521 | 542 | 534 | 543 | 519 |
| 17 | Caroline | 173 | 177 | 155 | 184 | 164 | 178 | 198 | 188 | 156 | 172 |
| 18 | Carroll | 281 | 307 | 275 | 265 | 249 | 248 | 246 | 260 | 244 | 256 |
| 19 | Charles City | 62 | 49 | 46 | 55 | 43 | 51 | 63 | 53 | 67 | 55 |
| 20 | Charlotte | 147 | 132 | 145 | 119 | 140 | 118 | 118 | 129 | 151 | 124 |
| 21 | Chesterfield | 2,525 | 2,513 | 2,708 | 2,662 | 2,819 | 2,992 | 3,223 | 3,347 | 3,278 | 3,365 |
| 22 | Clarke | 87 | 98 | 100 | 93 | 84 | 91 | 101 | 108 | 98 | 112 |
| 23 | Craig | 57 | 35 | 39 | 35 | 56 | 48 | 46 | 43 | 36 | 41 |
| 24 | Culpeper | 264 | 289 | 247 | 253 | 288 | 277 | 288 | 253 | 304 | 321 |
| 25 | Cumberland | 78 | 69 | 58 | 68 | 54 | 49 | 65 | 69 | 60 | 57 |
| 26 | Dickenson | 225 | 254 | 212 | 238 | 213 | 200 | 223 | 213 | 193 | 210 |
| 27 | Dinwiddie | 225 | 225 | 174 | 190 | 229 | 193 | 208 | 243 | 229 | 200 |
| 28 | Essex | 94 | 90 | 108 | 100 | 107 | 113 | 110 | 112 | 113 | 94 |
| 29 | Fairfax | 9,069 | 9,244 | 8,923 | 8,974 | 9,097 | 9,460 | 10,013 | 9,947 | 10,625 | 10,839 |
| 30 | Fauquier | 476 | 455 | 427 | 417 | 457 | 473 | 483 | 466 | 521 | 477 |
| 31 | Floyd | 127 | 120 | 149 | 133 | 144 | 135 | 147 | 123 | 151 | 133 |
| 32 | Fluvanna | 118 | 103 | 140 | 122 | 151 | 176 | 142 | 169 | 200 | 176 |
| 33 | Franklin | 370 | 396 | 463 | 400 | 385 | 430 | 387 | 449 | 418 | 429 |
| 34 | Frederick | 437 | 438 | 458 | 459 | 513 | 546 | 582 | 633 | 617 | 674 |
| 35 | Giles | 201 | 216 | 203 | 199 | 190 | 210 | 178 | 178 | 184 | 185 |
| 36 | Gloucester | 316 | 318 | 282 | 377 | 404 | 400 | 428 | 449 | 481 | 508 |
| 37 | Goochland | 103 | 90 | 101 | 107 | 115 | 105 | 100 | 103 | 93 | 94 |
| 38 | Grayson | 158 | 145 | 145 | 151 | 146 | 145 | 137 | 136 | 146 | 137 |
| 39 | Greene | 85 | 104 | 91 | 130 | 111 | 111 | 124 | 134 | 144 | 145 |
| 40 | Greensville | 160 | 172 | 164 | 143 | 183 | 161 | 189 | 183 | 164 | 187 |
| 41 | Halifax | 418 | 400 | 394 | 371 | 432 | 380 | 390 | 417 | 363 | 365 |
| 42 | Hanover | 710 | 717 | 648 | 685 | 786 | 749 | 872 | 950 | 961 | 1,012 |
| 43 | Henrico | 2,059 | 2,040 | 2,096 | 2,005 | 2,085 | 2,109 | 2,255 | 2,410 | 2,507 | 2,580 |
| 44 | Henry | 570 | 546 | 527 | 545 | 559 | 494 | 491 | 522 | 526 | 503 |
| 45 | Highland | 22 | 26 | 20 | 25 | 21 | 21 | 31 | 26 | 22 | 18 |

Projected Graduates

| 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004 2005 | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009 2010 | 2010-2011 | 2011-2012 | Line # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 298 | 333 | 331 | 311 | 310 | 301 | 323 | 323 | 313 | 303 | 293 | 291 | 1 |
| 856 | 877 | 840 | 773 | 812 | 836 | 874 | 833 | 819 | 802 | 785 | 780 | 2 |
| 216 | 228 | 237 | 232 | 225 | 225 | 208 | 208 | 198 | 187 | 176 | 175 | 3 |
| 132 | 133 | 113 | 128 | 92 | 122 | 126 | 137 | 139 | 140 | 141 | 140 | 4 |
| 334 | 350 | 384 | 322 | 322 | 336 | 327 | 350 | 340 | 330 | 319 | 317 | 5 |
| 174 | 189 | 210 | 177 | 183 | 202 | 209 | 185 | 184 | 184 | 183 | 182 | 6 |
| 1,152 | 1,170 | 1,249 | 1,212 | 1,242 | 1,203 | 1,224 | 1,256 | 1,227 | 1,193 | 1,160 | 1,153 | 7 |
| 765 | 762 | 785 | 767 | 740 | 653 | 763 | 778 | 780 | 780 | 779 | 774 | 8 |
| 49 | 57 | 48 | 60 | 56 | 48 | 53 | 42 | 38 | 34 | 29 | 29 | 9 |
| 706 | 692 | 738 | 886 | 811 | 750 | 834 | 864 | 863 | 859 | 855 | 850 | 10 |
| 62 | 68 | 69 | 73 | 68 | 58 | 65 | 58 | 52 | 46 | 40 | 39 | 11 |
| 310 | 302 | 325 | 331 | 335 | 305 | 345 | 301 | 292 | 281 | 271 | 269 | 12 |
| 214 | 191 | 196 | 188 | 194 | 168 | 192 | 191 | 186 | 181 | 175 | 174 | 13 |
| 308 | 262 | 252 | 240 | 212 | 213 | 198 | 209 | 195 | 180 | 165 | 164 | 14 |
| 119 | 139 | 149 | 141 | 142 | 156 | 146 | 160 | 160 | 159 | 158 | 157 | 15 |
| 559 | 567 | 598 | 591 | 553 | 568 | 582 | 583 | 571 | 557 | 543 | 540 | 16 |
| 205 | 195 | 223 | 184 | 199 | 194 | 217 | 219 | 219 | 218 | 217 | 216 | 17 |
| 237 | 250 | 270 | 241 | 258 | 258 | 277 | 288 | 292 | 295 | 298 | 296 | 18 |
| 54 | 58 | 46 | 45 | 46 | 45 | 42 | 40 | 37 | 34 | 31 | 30 | 19 |
| 98 | 127 | 130 | 132 | 128 | 142 | 139 | 150 | 155 | 159 | 163 | 162 | 20 |
| 3,678 | 3,775 | 3,997 | 3,980 | 4,460 | 4,278 | 4,479 | 4,881 | 4,897 | 4,893 | 4,886 | 4,858 | 21 |
| 112 | 99 | 99 | 98 | 106 | 102 | 113 | 118 | 118 | 116 | 115 | 114 | 22 |
| 41 | 45 | 45 | 34 | 40 | 42 | 38 | 52 | 53 | 54 | 55 | 54 | 23 |
| 312 | 308 | 367 | 388 | 360 | 379 | 425 | 451 | 464 | 475 | 485 | 483 | 24 |
| 58 | 65 | 59 | 55 | 62 | 67 | 78 | 73 | 74 | 75 | 76 | 76 | 25 |
| 171 | 162 | 157 | 161 | 139 | 144 | 145 | 128 | 121 | 115 | 108 | 108 | 26 |
| 212 | 230 | 247 | 277 | 244 | 258 | 271 | 261 | 258 | 255 | 251 | 249 | 27 |
| 98 | 128 | 104 | 139 | 104 | 97 | 92 | 124 | 120 | 116 | 112 | 111 | 28 |
| 11,394 | 11,383 | 11,805 | 11,528 | 12,470 | 13,015 | 13,308 | 13,270 | 13,283 | 13,237 | 13,185 | 13,110 | 29 |
| 482 | 521 | 512 | 489 | 513 | 525 | 569 | 554 | 553 | 549 | 546 | 542 | 30 |
| 140 | 139 | 122 | 144 | 111 | 141 | 126 | 141 | 138 | 134 | 130 | 129 | 31 |
| 174 | 173 | 209 | 156 | 183 | 218 | 226 | 254 | 264 | 272 | 280 | 278 | 32 |
| 462 | 389 | 444 | 458 | 452 | 479 | 464 | 481 | 470 | 458 | 446 | 444 | 33 |
| 685 | 637 | 700 | 734 | 810 | 810 | 898 | 923 | 949 | 971 | 991 | 985 | 34 |
| 190 | 187 | 189 | 186 | 185 | 164 | 182 | 175 | 171 | 165 | 160 | 159 | 35 |
| 512 | 545 | 646 | 501 | 566 | 583 | 519 | 580 | 573 | 564 | 554 | 551 | 36 |
| 107 | 100 | 80 | 123 | 124 | 120 | 135 | 120 | 120 | 120 | 120 | 119 | 37 |
| 133 | 129 | 130 | 150 | 136 | 143 | 161 | 135 | 133 | 130 | 127 | 126 | 38 |
| 142 | 131 | 138 | 146 | 141 | 161 | 170 | 164 | 165 | 164 | 164 | 163 | 39 |
| 173 | 162 | 168 | 179 | 201 | 191 | 195 | 191 | 190 | 189 | 188 | 187 | 40 |
| 398 | 342 | 347 | 325 | 364 | 321 | 331 | 349 | 342 | 334 | 326 | 324 | 41 |
| 1,056 | 1,160 | 1,206 | 1,144 | 1,333 | 1,335 | 1,373 | 1,531 | 1,577 | 1,616 | 1,654 | 1,644 | 42 |
| 2,644 | 2,687 | 2,783 | 2,745 | 2,930 | 3,121 | 3,190 | 3,312 | 3,355 | 3,382 | 3,407 | 3,387 | 43 |
| 530 | 500 | 570 | 509 | 594 | 570 | 577 | 605 | 595 | 583 | 570 | 567 | 44 |
| 24 | 31 | 22 | 28 | 18 | 22 | 21 | 21 | 19 | 17 | 15 | 15 | 45 |

Table 6
Historic and Projected High School Graduates in Virginia's School Districts: 1990–91 to 2011–12, continued

| | School District | Actual Graduates, 1990-1991 | Projected Graduates 1991-1992 | 1992-1993 | 1993-1994 | 1994-1995 | 1995-1996 | 1996-1997 | 1997-1998 | 1998-1999 | 1999-2000 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 46 | Isle of Wight | 231 | 242 | 235 | 209 | 206 | 233 | 222 | 258 | 267 | 270 |
| 47 | King & Queen | 35 | 59 | 42 | 54 | 55 | 58 | 55 | 53 | 50 | 51 |
| 48 | King George | 129 | 184 | 165 | 160 | 186 | 185 | 199 | 193 | 207 | 205 |
| 49 | King William | 89 | 116 | 102 | 125 | 143 | 97 | 118 | 101 | 102 | 120 |
| 50 | Lancaster | 114 | 90 | 95 | 97 | 96 | 94 | 88 | 97 | 103 | 99 |
| 51 | Lee | 301 | 339 | 275 | 288 | 221 | 262 | 264 | 257 | 240 | 227 |
| 52 | Loudoun | 904 | 878 | 942 | 941 | 962 | 987 | 1,039 | 1,140 | 1,178 | 1,192 |
| 53 | Louisa | 214 | 201 | 181 | 182 | 195 | 199 | 209 | 242 | 214 | 254 |
| 54 | Lunenberg | 121 | 117 | 123 | 151 | 159 | 134 | 120 | 123 | 147 | 129 |
| 55 | Madison | 88 | 114 | 97 | 122 | 117 | 130 | 120 | 138 | 139 | 127 |
| 56 | Mathews | 75 | 89 | 82 | 89 | 97 | 87 | 88 | 96 | 117 | 107 |
| 57 | Mecklenburg | 304 | 303 | 317 | 273 | 292 | 324 | 307 | 288 | 304 | 304 |
| 58 | Middlesex | 71 | 67 | 54 | 69 | 73 | 80 | 72 | 78 | 88 | 82 |
| 59 | Montgomery | 559 | 507 | 495 | 506 | 521 | 500 | 504 | 525 | 519 | 537 |
| 60 | Nelson | 133 | 121 | 139 | 113 | 129 | 143 | 138 | 140 | 138 | 154 |
| 61 | New Kent | 130 | 132 | 121 | 124 | 126 | 136 | 131 | 131 | 123 | 147 |
| 62 | Northampton | 161 | 131 | 122 | 118 | 145 | 173 | 142 | 177 | 144 | 147 |
| 63 | Northumberland | 59 | 75 | 81 | 67 | 81 | 90 | 99 | 83 | 92 | 92 |
| 64 | Nottoway | 135 | 119 | 115 | 114 | 141 | 130 | 161 | 157 | 161 | 160 |
| 65 | Orange | 220 | 187 | 204 | 170 | 218 | 210 | 223 | 214 | 228 | 249 |
| 66 | Page | 175 | 198 | 198 | 193 | 206 | 202 | 217 | 237 | 206 | 221 |
| 67 | Patrick | 189 | 203 | 171 | 168 | 178 | 175 | 168 | 160 | 182 | 167 |
| 68 | Pittsylvania | 604 | 604 | 534 | 516 | 562 | 593 | 589 | 559 | 576 | 608 |
| 69 | Powhatan | 141 | 137 | 143 | 153 | 172 | 155 | 155 | 171 | 202 | 189 |
| 70 | Prince Edward | 131 | 115 | 124 | 137 | 144 | 126 | 124 | 126 | 118 | 118 |
| 71 | Prince George | 289 | 260 | 267 | 270 | 294 | 294 | 319 | 329 | 304 | 329 |
| 72 | Prince William | 2,597 | 2,483 | 2,569 | 2,516 | 2,823 | 2,890 | 2,992 | 3,330 | 3,323 | 3,508 |
| 73 | Pulaski | 435 | 426 | 396 | 387 | 454 | 383 | 392 | 387 | 388 | 367 |
| 74 | Rappahannock | 71 | 57 | 70 | 61 | 69 | 61 | 73 | 57 | 62 | 78 |
| 75 | Richmond | 72 | 58 | 69 | 60 | 75 | 68 | 76 | 74 | 67 | 68 |
| 76 | Roanoke | 976 | 920 | 903 | 884 | 896 | 819 | 824 | 909 | 938 | 925 |
| 77 | Rockbridge | 235 | 238 | 224 | 210 | 235 | 188 | 244 | 231 | 260 | 260 |
| 78 | Rockingham | 540 | 479 | 497 | 514 | 534 | 569 | 559 | 544 | 647 | 548 |
| 79 | Russell | 323 | 319 | 316 | 320 | 327 | 296 | 335 | 325 | 298 | 287 |
| 80 | Scott | 312 | 295 | 264 | 314 | 282 | 280 | 285 | 280 | 278 | 262 |
| 81 | Shenandoah | 286 | 319 | 254 | 300 | 324 | 324 | 390 | 351 | 435 | 381 |
| 82 | Smyth | 421 | 432 | 381 | 383 | 359 | 351 | 378 | 346 | 341 | 355 |
| 83 | Southampton | 141 | 134 | 137 | 158 | 176 | 166 | 170 | 200 | 200 | 165 |
| 84 | Spotsylvania | 681 | 737 | 740 | 792 | 826 | 907 | 987 | 979 | 1,099 | 1,213 |
| 85 | Stafford | 776 | 763 | 788 | 839 | 889 | 887 | 932 | 1,033 | 1,047 | 1,085 |
| 86 | Surry | 71 | 53 | 59 | 59 | 73 | 68 | 75 | 72 | 92 | 77 |
| 87 | Sussex | 101 | 116 | 78 | 96 | 106 | 89 | 87 | 99 | 85 | 91 |
| 88 | Tazewell | 640 | 614 | 641 | 583 | 645 | 599 | 613 | 620 | 588 | 594 |
| 89 | Warren | 215 | 233 | 198 | 206 | 240 | 283 | 274 | 282 | 296 | 305 |
| 90 | Washington | 585 | 552 | 574 | 503 | 593 | 521 | 569 | 565 | 532 | 509 |

| Projected Graduates | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004 2005 | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009 2010 | 2010-2011 | 2011-2012 | Line # |
| 271 | 289 | 294 | 293 | 288 | 278 | 309 | 278 | 267 | 254 | 242 | 240 | 46 |
| 48 | 63 | 55 | 53 | 58 | 62 | 60 | 57 | 57 | 56 | 55 | 55 | 47 |
| 211 | 238 | 254 | 227 | 257 | 272 | 264 | 274 | 272 | 269 | 265 | 264 | 48 |
| 148 | 118 | 137 | 121 | 132 | 121 | 130 | 142 | 142 | 142 | 142 | 141 | 49 |
| 104 | 101 | 93 | 86 | 83 | 81 | 76 | 93 | 90 | 87 | 85 | 84 | 50 |
| 226 | 211 | 247 | 214 | 248 | 206 | 237 | 207 | 196 | 184 | 172 | 171 | 51 |
| 1,246 | 1,392 | 1,473 | 1,461 | 1,623 | 1,721 | 1,787 | 1,900 | 1,961 | 2,014 | 2,064 | 2,052 | 52 |
| 218 | 275 | 274 | 248 | 260 | 241 | 261 | 276 | 273 | 270 | 266 | 265 | 53 |
| 132 | 127 | 131 | 113 | 109 | 96 | 106 | 94 | 86 | 77 | 69 | 68 | 54 |
| 149 | 145 | 133 | 128 | 139 | 139 | 144 | 149 | 147 | 144 | 141 | 140 | 55 |
| 112 | 106 | 107 | 95 | 119 | 80 | 83 | 92 | 84 | 75 | 67 | 67 | 56 |
| 287 | 271 | 302 | 271 | 276 | 260 | 309 | 284 | 281 | 277 | 273 | 272 | 57 |
| 86 | 91 | 100 | 88 | 86 | 98 | 90 | 75 | 71 | 66 | 61 | 61 | 58 |
| 552 | 578 | 609 | 578 | 598 | 626 | 601 | 664 | 665 | 663 | 661 | 657 | 59 |
| 144 | 134 | 131 | 132 | 128 | 122 | 130 | 127 | 119 | 110 | 102 | 101 | 60 |
| 160 | 166 | 170 | 199 | 169 | 153 | 165 | 183 | 179 | 174 | 169 | 168 | 61 |
| 124 | 149 | 131 | 113 | 113 | 122 | 128 | 122 | 120 | 118 | 116 | 115 | 62 |
| 98 | 113 | 83 | 93 | 99 | 87 | 93 | 92 | 88 | 84 | 81 | 80 | 63 |
| 172 | 168 | 143 | 142 | 123 | 153 | 140 | 149 | 148 | 147 | 146 | 145 | 64 |
| 211 | 231 | 227 | 203 | 221 | 216 | 227 | 238 | 239 | 239 | 239 | 238 | 65 |
| 216 | 220 | 230 | 211 | 229 | 246 | 228 | 213 | 207 | 200 | 192 | 191 | 66 |
| 198 | 174 | 164 | 174 | 185 | 162 | 155 | 175 | 167 | 159 | 151 | 150 | 67 |
| 594 | 592 | 545 | 511 | 508 | 396 | 401 | 366 | 396 | 392 | 388 | 386 | 68 |
| 210 | 221 | 258 | 244 | 247 | 246 | 273 | 283 | 287 | 291 | 294 | 292 | 69 |
| 112 | 121 | 152 | 154 | 162 | 149 | 165 | 153 | 150 | 147 | 144 | 143 | 70 |
| 311 | 334 | 335 | 300 | 287 | 310 | 349 | 363 | 374 | 384 | 393 | 390 | 71 |
| 3,546 | 3,711 | 3,835 | 3,856 | 4,422 | 4,444 | 4,777 | 4,951 | 5,097 | 5,219 | 5,335 | 5,305 | 72 |
| 362 | 409 | 394 | 398 | 341 | 378 | 359 | 387 | 375 | 362 | 349 | 347 | 73 |
| 72 | 69 | 91 | 80 | 78 | 106 | 100 | 74 | 73 | 72 | 71 | 70 | 74 |
| 75 | 77 | 72 | 70 | 61 | 61 | 62 | 57 | 52 | 47 | 43 | 42 | 75 |
| 884 | 964 | 985 | 903 | 842 | 827 | 747 | 773 | 714 | 652 | 591 | 587 | 76 |
| 282 | 304 | 325 | 317 | 283 | 288 | 267 | 268 | 253 | 237 | 220 | 219 | 77 |
| 551 | 620 | 650 | 596 | 609 | 603 | 603 | 601 | 585 | 566 | 548 | 545 | 78 |
| 281 | 259 | 222 | 212 | 218 | 196 | 200 | 199 | 187 | 176 | 164 | 163 | 79 |
| 255 | 226 | 273 | 278 | 253 | 231 | 251 | 243 | 230 | 216 | 202 | 201 | 80 |
| 383 | 392 | 401 | 365 | 400 | 386 | 389 | 448 | 447 | 444 | 441 | 439 | 81 |
| 316 | 324 | 325 | 316 | 319 | 318 | 333 | 350 | 349 | 347 | 344 | 342 | 82 |
| 197 | 207 | 192 | 187 | 187 | 181 | 168 | 176 | 172 | 168 | 164 | 163 | 83 |
| 1,130 | 1,343 | 1,478 | 1,516 | 1,466 | 1,858 | 1,824 | 1,793 | 1,850 | 1,899 | 1,945 | 1,934 | 84 |
| 1,196 | 1,344 | 1,393 | 1,389 | 1,519 | 1,603 | 1,780 | 1,923 | 2,017 | 2,101 | 2,183 | 2,170 | 85 |
| 61 | 75 | 67 | 84 | 80 | 65 | 67 | 69 | 64 | 58 | 53 | 53 | 86 |
| 73 | 97 | 105 | 81 | 108 | 103 | 103 | 96 | 90 | 83 | 76 | 76 | 87 |
| 576 | 527 | 527 | 516 | 497 | 467 | 460 | 473 | 449 | 424 | 399 | 396 | 88 |
| 284 | 303 | 321 | 314 | 345 | 337 | 341 | 370 | 369 | 367 | 365 | 363 | 89 |
| 528 | 487 | 525 | 483 | 489 | 488 | 521 | 510 | 490 | 468 | 446 | 444 | 90 |



BEST COPY AVAILABLE

Table 6
Historic and Projected High School Graduates in Virginia's School Districts: 1990–91 to 2011–12, continued

| | School District | Actual Graduates, 1990-1991 | Projected Graduates 1991-1992 | 1992-1993 | 1993-1994 | 1994-1995 | 1995-1996 | 1996-1997 | 1997-1998 | 1998-1999 | 1999-2000 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 91 | Westmoreland | 110 | 78 | 86 | 77 | 97 | 71 | 83 | 80 | 92 | 88 |
| 92 | Wise | 589 | 524 | 618 | 605 | 574 | 555 | 566 | 586 | 502 | 540 |
| 93 | Wythe | 338 | 285 | 278 | 300 | 305 | 294 | 266 | 288 | 317 | 278 |
| 94 | York | 629 | 633 | 616 | 638 | 748 | 736 | 690 | 776 | 778 | 790 |
| 95 | Alexandria | 528 | 556 | 522 | 563 | 552 | 556 | 525 | 609 | 649 | 667 |
| 96 | Bristol | 163 | 169 | 148 | 132 | 151 | 159 | 153 | 155 | 132 | 140 |
| 97 | Buena Vista | 84 | 81 | 68 | 84 | 83 | 72 | 73 | 73 | 75 | 75 |
| 98 | Charlottesville | 227 | 207 | 215 | 239 | 217 | 232 | 240 | 235 | 219 | 231 |
| 99 | Chesapeake | 1,734 | 1,638 | 1,710 | 1,822 | 2,070 | 2,053 | 2,086 | 2,246 | 2,432 | 2,399 |
| 100 | Colonial Heights | 181 | 188 | 182 | 190 | 177 | 172 | 194 | 206 | 213 | 188 |
| 101 | Covington | 50 | 76 | 50 | 53 | 63 | 73 | 63 | 70 | 63 | 60 |
| 102 | Danville | 494 | 545 | 489 | 464 | 512 | 480 | 511 | 498 | 486 | 473 |
| 103 | Falls Church | 89 | 93 | 97 | 108 | 80 | 105 | 101 | 98 | 101 | 103 |
| 104 | Franklin City | 126 | 132 | 134 | 120 | 109 | 125 | 131 | 125 | 134 | 125 |
| 105 | Fredericksburg | 125 | 120 | 103 | 91 | 92 | 117 | 84 | 82 | 76 | 82 |
| 106 | Galax | 105 | 63 | 63 | 77 | 69 | 66 | 78 | 56 | 70 | 67 |
| 107 | Hampton | 1,285 | 1,185 | 1,272 | 1,166 | 1,270 | 1,287 | 1,389 | 1,407 | 1,464 | 1,605 |
| 108 | Harrisonburg | 160 | 156 | 166 | 186 | 170 | 170 | 198 | 194 | 185 | 218 |
| 109 | Hopewell | 222 | 193 | 250 | 230 | 200 | 223 | 212 | 218 | 245 | 256 |
| 110 | Lexington | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 111 | Lynchburg | 523 | 553 | 516 | 503 | 514 | 551 | 597 | 586 | 606 | 617 |
| 112 | Manassas City | 232 | 237 | 253 | 299 | 293 | 338 | 343 | 375 | 370 | 406 |
| 113 | Manassas Park | 61 | 60 | 66 | 51 | 55 | 58 | 69 | 60 | 52 | 52 |
| 114 | Martinsville | 188 | 162 | 142 | 168 | 180 | 155 | 166 | 142 | 138 | 162 |
| 115 | Newport News | 1,486 | 1,408 | 1,457 | 1,568 | 1,586 | 1,655 | 1,763 | 1,832 | 1,882 | 1,991 |
| 116 | Norfolk | 1,244 | 1,185 | 1,316 | 1,194 | 1,214 | 1,353 | 1,398 | 1,466 | 1,522 | 1,585 |
| 117 | Norton | 45 | 57 | 45 | 48 | 48 | 46 | 58 | 50 | 46 | 48 |
| 118 | Petersburg | 245 | 192 | 214 | 246 | 269 | 237 | 280 | 279 | 245 | 243 |
| 119 | Poquoson | 182 | 184 | 158 | 156 | 196 | 201 | 180 | 214 | 191 | 207 |
| 120 | Portsmouth | 867 | 817 | 833 | 903 | 843 | 896 | 874 | 902 | 893 | 937 |
| 121 | Radford | 95 | 104 | 94 | 88 | 94 | 112 | 96 | 105 | 93 | 85 |
| 122 | Richmond | 1,010 | 913 | 867 | 986 | 994 | 970 | 1,027 | 1,103 | 1,062 | 1,137 |
| 123 | Roanoke | 667 | 595 | 557 | 567 | 629 | 611 | 645 | 662 | 656 | 638 |
| 124 | Salem | 189 | 187 | 243 | 226 | 210 | 218 | 258 | 230 | 243 | 225 |
| 125 | South Boston | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 126 | Staunton | 162 | 183 | 150 | 165 | 164 | 177 | 181 | 165 | 183 | 174 |
| 127 | Suffolk | 493 | 483 | 474 | 477 | 515 | 520 | 537 | 503 | 526 | 526 |
| 128 | Virginia Beach | 3,582 | 3,776 | 3,792 | 3,817 | 4,241 | 4,274 | 4,437 | 4,793 | 4,904 | 5,075 |
| 129 | Waynesboro | 145 | 145 | 133 | 146 | 147 | 175 | 165 | 165 | 172 | 194 |
| 130 | Williamsburg | 365 | 314 | 330 | 340 | 386 | 360 | 342 | 343 | 374 | 388 |
| 131 | Winchester | 144 | 166 | 171 | 170 | 156 | 178 | 163 | 195 | 174 | 170 |
| 132 | Colonial Beach | 25 | 30 | 37 | 37 | 53 | 41 | 37 | 43 | 48 | 47 |
| 133 | West Point | 43 | 43 | 40 | 35 | 47 | 36 | 38 | 31 | 34 | 40 |

**Notes:** Lexington secondary students attend Rockbridge County schools
South Boston secondary students attend Halifax County schools

| Projected Graduates | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004 2005 | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009 2010 | 2010-2011 | 2011-2012 | Line # |
| 106 | 113 | 120 | 111 | 106 | 118 | 119 | 102 | 102 | 101 | 100 | 99 | 91 |
| 472 | 478 | 455 | 430 | 366 | 386 | 400 | 411 | 396 | 380 | 364 | 362 | 92 |
| 265 | 316 | 287 | 310 | 267 | 261 | 298 | 254 | 243 | 232 | 220 | 219 | 93 |
| 853 | 896 | 951 | 1,014 | 880 | 942 | 1,078 | 1,166 | 1,217 | 1,261 | 1,305 | 1,297 | 94 |
| 713 | 728 | 682 | 630 | 634 | 633 | 664 | 717 | 713 | 706 | 698 | 694 | 95 |
| 125 | 120 | 115 | 109 | 119 | 114 | 129 | 120 | 118 | 116 | 114 | 113 | 96 |
| 62 | 76 | 60 | 62 | 69 | 78 | 98 | 88 | 93 | 98 | 103 | 102 | 97 |
| 244 | 229 | 240 | 215 | 235 | 216 | 236 | 226 | 221 | 216 | 210 | 209 | 98 |
| 2,405 | 2,504 | 2,631 | 2,461 | 2,785 | 2,910 | 2,872 | 2,848 | 2,818 | 2,776 | 2,734 | 2,718 | 99 |
| 192 | 193 | 190 | 183 | 187 | 192 | 202 | 172 | 166 | 158 | 151 | 150 | 100 |
| 56 | 53 | 51 | 68 | 43 | 46 | 54 | 48 | 45 | 42 | 39 | 38 | 101 |
| 495 | 536 | 607 | 522 | 539 | 690 | 768 | 822 | 774 | 766 | 758 | 754 | 102 |
| 107 | 81 | 84 | 98 | 100 | 94 | 100 | 79 | 73 | 67 | 62 | 61 | 103 |
| 134 | 145 | 143 | 136 | 138 | 158 | 184 | 175 | 178 | 179 | 180 | 179 | 104 |
| 81 | 90 | 72 | 77 | 78 | 96 | 105 | 142 | 155 | 167 | 179 | 178 | 105 |
| 74 | 73 | 96 | 75 | 96 | 83 | 87 | 81 | 79 | 78 | 76 | 76 | 106 |
| 1,548 | 1,559 | 1,641 | 1,830 | 1,725 | 1,735 | 1,702 | 1,759 | 1,695 | 1,625 | 1,556 | 1,547 | 107 |
| 233 | 217 | 257 | 246 | 276 | 286 | 314 | 331 | 345 | 357 | 369 | 367 | 108 |
| 254 | 281 | 292 | 244 | 236 | 222 | 236 | 254 | 243 | 232 | 220 | 219 | 109 |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 110 |
| 602 | 659 | 775 | 681 | 728 | 732 | 730 | 780 | 778 | 773 | 768 | 764 | 111 |
| 405 | 481 | 439 | 461 | 420 | 436 | 518 | 501 | 495 | 486 | 477 | 474 | 112 |
| 64 | 69 | 54 | 68 | 65 | 55 | 66 | 62 | 59 | 56 | 53 | 53 | 113 |
| 134 | 161 | 194 | 136 | 137 | 114 | 133 | 114 | 105 | 96 | 87 | 86 | 114 |
| 2,081 | 2,368 | 2,183 | 2,059 | 2,241 | 2,353 | 2,429 | 2,452 | 2,434 | 2,405 | 2,377 | 2,363 | 115 |
| 1,415 | 1,487 | 1,475 | 1,371 | 1,456 | 1,420 | 1,382 | 1,414 | 1,364 | 1,308 | 1,253 | 1,246 | 116 |
| 49 | 46 | 41 | 40 | 39 | 41 | 42 | 54 | 57 | 59 | 61 | 60 | 117 |
| 262 | 289 | 271 | 303 | 275 | 294 | 298 | 301 | 295 | 287 | 280 | 278 | 118 |
| 215 | 192 | 203 | 205 | 225 | 218 | 225 | 227 | 225 | 222 | 220 | 218 | 119 |
| 864 | 896 | 892 | 810 | 819 | 816 | 814 | 867 | 854 | 838 | 822 | 817 | 120 |
| 106 | 100 | 132 | 121 | 104 | 109 | 135 | 121 | 120 | 119 | 117 | 116 | 121 |
| 1,017 | 1,097 | 1,090 | 1,084 | 1,074 | 1,064 | 1,070 | 1,100 | 1,073 | 1,043 | 1,012 | 1,006 | 122 |
| 560 | 575 | 610 | 585 | 535 | 558 | 588 | 644 | 647 | 647 | 647 | 643 | 123 |
| 220 | 267 | 219 | 238 | 226 | 236 | 272 | 254 | 256 | 256 | 256 | 254 | 124 |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 125 |
| 184 | 189 | 182 | 184 | 180 | 194 | 197 | 215 | 218 | 219 | 220 | 219 | 126 |
| 465 | 477 | 460 | 441 | 477 | 485 | 503 | 497 | 490 | 481 | 473 | 470 | 127 |
| 5,139 | 5,409 | 5,659 | 5,454 | 6,001 | 6,157 | 6,484 | 6,577 | 6,647 | 6,687 | 6,723 | 6,685 | 128 |
| 196 | 194 | 209 | 220 | 195 | 197 | 231 | 205 | 198 | 191 | 184 | 183 | 129 |
| 396 | 419 | 482 | 463 | 454 | 463 | 465 | 489 | 481 | 471 | 461 | 458 | 130 |
| 179 | 172 | 188 | 163 | 199 | 212 | 213 | 255 | 265 | 274 | 282 | 280 | 131 |
| 33 | 53 | 41 | 43 | 39 | 43 | 44 | 48 | 47 | 47 | 46 | 46 | 132 |
| 35 | 50 | 46 | 43 | 46 | 42 | 46 | 49 | 49 | 49 | 49 | 49 | 133 |

Table 7
Projected March 31 Average Daily Memberhip in Virginia's Localities: 1992 to 2012

| | | Actual ADM | Projected ADM | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
| 1 | Accomack | 5,092 | 5,171 | 5,206 | 5,173 | 5,223 | 5,223 | 5,241 | 5,235 | 5,225 | 5,218 |
| 2 | Albemarle | 9,915 | 10,051 | 10,307 | 10,627 | 10,947 | 11,181 | 11,406 | 11,504 | 11,619 | 11,630 |
| 3 | Alleghany | 2,478 | 2,416 | 2,401 | 2,391 | 2,354 | 2,328 | 2,281 | 2,251 | 2,201 | 2,162 |
| 4 | Amelia | 1,601 | 1,656 | 1,659 | 1,694 | 1,729 | 1,768 | 1,805 | 1,854 | 1,882 | 1,924 |
| 5 | Amherst | 4,525 | 4,571 | 4,585 | 4,642 | 4,715 | 4,768 | 4,800 | 4,818 | 4,819 | 4,818 |
| 6 | Appomattox | 2,244 | 2,294 | 2,313 | 2,347 | 2,402 | 2,427 | 2,445 | 2,474 | 2,515 | 2,558 |
| 7 | Arlington | 14,707 | 15,126 | 15,584 | 16,043 | 16,540 | 17,013 | 17,510 | 17,845 | 17,947 | 18,145 |
| 8 | Augusta | 9,805 | 9,901 | 10,033 | 10,097 | 10,328 | 10,521 | 10,671 | 10,772 | 10,862 | 10,905 |
| 9 | Bath | 780 | 783 | 811 | 812 | 819 | 807 | 777 | 747 | 711 | 672 |
| 10 | Bedford | 7,362 | 7,731 | 7,985 | 8,192 | 8,487 | 8,765 | 9,046 | 9,365 | 9,576 | 9,847 |
| 11 | Bland | 1,039 | 1,037 | 1,019 | 1,017 | 1,005 | 980 | 953 | 935 | 895 | 855 |
| 12 | Botetourt | 4,181 | 4,177 | 4,224 | 4,245 | 4,321 | 4,347 | 4,388 | 4,380 | 4,346 | 4,348 |
| 13 | Brunswick | 2,628 | 2,651 | 2,705 | 2,737 | 2,758 | 2,788 | 2,830 | 2,819 | 2,827 | 2,803 |
| 14 | Buchanan | 6,366 | 6,119 | 5,849 | 5,584 | 5,297 | 5,036 | 4,775 | 4,527 | 4,246 | 4,033 |
| 15 | Buckingham | 2,035 | 2,042 | 2,081 | 2,135 | 2,157 | 2,217 | 2,268 | 2,326 | 2,359 | 2,391 |
| 16 | Campbell | 8,168 | 8,251 | 8,279 | 8,277 | 8,326 | 8,419 | 8,485 | 8,520 | 8,544 | 8,555 |
| 17 | Caroline | 3,484 | 3,500 | 3,506 | 3,567 | 3,623 | 3,690 | 3,766 | 3,832 | 3,875 | 3,957 |
| 18 | Carroll | 4,080 | 4,045 | 3,996 | 3,984 | 4,010 | 4,063 | 4,122 | 4,188 | 4,242 | 4,311 |
| 19 | Charles City | 1,030 | 1,026 | 1,025 | 1,020 | 1,006 | 990 | 965 | 923 | 883 | 834 |
| 20 | Charlotte | 2,033 | 2,025 | 2,016 | 2,017 | 2,046 | 2,066 | 2,111 | 2,153 | 2,207 | 2,236 |
| 21 | Chesterfield | 44,295 | 45,549 | 47,854 | 49,568 | 51,661 | 53,975 | 56,074 | 57,990 | 59,749 | 61,546 |
| 22 | Clarke | 1,598 | 1,589 | 1,603 | 1,609 | 1,638 | 1,680 | 1,715 | 1,737 | 1,748 | 1,770 |
| 23 | Craig | 669 | 648 | 652 | 656 | 657 | 655 | 665 | 678 | 694 | 715 |
| 24 | Culpeper | 4,836 | 4,992 | 5,093 | 5,273 | 5,505 | 5,720 | 5,982 | 6,241 | 6,540 | 6,780 |
| 25 | Cumberland | 1,198 | 1,182 | 1,175 | 1,204 | 1,225 | 1,246 | 1,282 | 1,307 | 1,326 | 1,348 |
| 26 | Dickenson | 3,592 | 3,497 | 3,360 | 3,265 | 3,146 | 3,034 | 2,918 | 2,774 | 2,637 | 2,525 |
| 27 | Dinwiddie | 3,606 | 3,664 | 3,692 | 3,801 | 3,911 | 3,955 | 4,035 | 4,102 | 4,129 | 4,168 |
| 28 | Essex | 1,484 | 1,547 | 1,566 | 1,556 | 1,552 | 1,567 | 1,578 | 1,587 | 1,594 | 1,597 |
| 29 | Fairfax | 126,145 | 128,875 | 132,113 | 136,270 | 140,739 | 145,090 | 149,101 | 152,598 | 156,096 | 158,848 |
| 30 | Fauquier | 8,124 | 8,281 | 8,377 | 8,522 | 8,740 | 8,879 | 8,999 | 9,098 | 9,212 | 9,261 |
| 31 | Floyd | 1,901 | 1,908 | 1,903 | 1,895 | 1,894 | 1,891 | 1,895 | 1,884 | 1,890 | 1,871 |
| 32 | Fluvanna | 2,143 | 2,203 | 2,301 | 2,378 | 2,493 | 2,610 | 2,691 | 2,823 | 2,941 | 3,034 |
| 33 | Franklin | 6,156 | 6,261 | 6,339 | 6,362 | 6,456 | 6,571 | 6,622 | 6,724 | 6,718 | 6,762 |
| 34 | Frederick | 8,203 | 8,441 | 8,874 | 9,280 | 9,781 | 10,235 | 10,698 | 11,139 | 11,548 | 11,986 |
| 35 | Giles | 2,646 | 2,654 | 2,621 | 2,582 | 2,569 | 2,558 | 2,522 | 2,512 | 2,495 | 2,471 |
| 36 | Gloucester | 5,765 | 5,889 | 6,154 | 6,485 | 6,660 | 6,866 | 7,074 | 7,237 | 7,363 | 7,473 |
| 37 | Goochland | 1,655 | 1,704 | 1,742 | 1,768 | 1,812 | 1,824 | 1,845 | 1,876 | 1,903 | 1,935 |
| 38 | Grayson | 2,204 | 2,208 | 2,199 | 2,198 | 2,216 | 2,208 | 2,197 | 2,191 | 2,181 | 2,161 |
| 39 | Greene | 1,788 | 1,882 | 1,925 | 2,007 | 2,058 | 2,120 | 2,182 | 2,230 | 2,268 | 2,296 |
| 40 | Greensville | 1,748 | 1,766 | 1,777 | 1,802 | 1,843 | 1,851 | 1,875 | 1,882 | 1,888 | 1,904 |
| 41 | Halifax | 5,274 | 5,231 | 5,217 | 5,153 | 5,112 | 5,034 | 4,998 | 4,937 | 4,850 | 4,789 |
| 42 | Hanover | 11,321 | 11,675 | 12,277 | 12,987 | 13,712 | 14,463 | 15,302 | 16,064 | 16,795 | 17,511 |
| 43 | Henrico | 32,558 | 33,180 | 34,224 | 35,404 | 36,774 | 38,163 | 39,565 | 40,842 | 41,978 | 43,002 |
| 44 | Henry | 9,041 | 9,020 | 9,091 | 9,162 | 9,244 | 9,339 | 9,481 | 9,616 | 9,694 | 9,775 |
| 45 | Highland | 386 | 385 | 376 | 379 | 376 | 374 | 370 | 354 | 343 | 333 |
| 46 | Isle of Wight | 4,207 | 4,285 | 4,346 | 4,428 | 4,575 | 4,665 | 4,708 | 4,748 | 4,731 | 4,695 |
| 47 | James City | 5,474 | 5,633 | 5,807 | 5,965 | 6,123 | 6,267 | 6,423 | 6,579 | 6,717 | 6,828 |
| 48 | King & Queen | 876 | 903 | 903 | 927 | 935 | 940 | 941 | 949 | 953 | 958 |
| 49 | King George | 2,572 | 2,632 | 2,701 | 2,814 | 2,922 | 3,021 | 3,114 | 3,192 | 3,281 | 3,353 |
| 50 | King William | 1,571 | 1,560 | 1,581 | 1,593 | 1,605 | 1,612 | 1,664 | 1,692 | 1,737 | 1,770 |

| Projected ADM | | | | | | | | | | | | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | # |
| 5,195 | 5,178 | 5,120 | 5,070 | 5,030 | 4,987 | 4,956 | 4,905 | 4,860 | 4,826 | 4,806 | 4,799 | 1 |
| 11,584 | 11,504 | 11,402 | 11,333 | 11,306 | 11,237 | 11,146 | 11,018 | 10,936 | 10,872 | 10,830 | 10,811 | 2 |
| 2,128 | 2,090 | 2,045 | 1,992 | 1,944 | 1,901 | 1,858 | 1,828 | 1,801 | 1,782 | 1,771 | 1,768 | 3 |
| 1,953 | 1,965 | 1,978 | 2,011 | 2,025 | 2,075 | 2,091 | 2,102 | 2,101 | 2,098 | 2,094 | 2,090 | 4 |
| 4,797 | 4,769 | 4,734 | 4,660 | 4,647 | 4,630 | 4,594 | 4,567 | 4,522 | 4,488 | 4,467 | 4,459 | 5 |
| 2,551 | 2,557 | 2,549 | 2,519 | 2,515 | 2,506 | 2,479 | 2,445 | 2,436 | 2,428 | 2,421 | 2,417 | 6 |
| 18,106 | 18,103 | 18,062 | 17,932 | 17,842 | 17,701 | 17,591 | 17,455 | 17,295 | 17,174 | 17,098 | 17,067 | 7 |
| 10,913 | 10,912 | 10,910 | 10,896 | 10,894 | 10,913 | 11,017 | 11,001 | 10,971 | 10,939 | 10,912 | 10,892 | 8 |
| 641 | 617 | 586 | 565 | 530 | 500 | 479 | 452 | 439 | 429 | 424 | 423 | 9 |
| 10,060 | 10,195 | 10,330 | 10,429 | 10,386 | 10,403 | 10,472 | 10,460 | 10,420 | 10,383 | 10,353 | 10,332 | 10 |
| 815 | 787 | 755 | 721 | 683 | 649 | 625 | 596 | 575 | 561 | 553 | 552 | 11 |
| 4,320 | 4,278 | 4,233 | 4,171 | 4,091 | 4,004 | 3,953 | 3,859 | 3,815 | 3,782 | 3,762 | 3,755 | 12 |
| 2,804 | 2,755 | 2,733 | 2,709 | 2,690 | 2,658 | 2,655 | 2,628 | 2,603 | 2,584 | 2,572 | 2,567 | 13 |
| 3,812 | 3,626 | 3,492 | 3,373 | 3,271 | 3,198 | 3,127 | 3,072 | 3,013 | 2,974 | 2,953 | 2,949 | 14 |
| 2,428 | 2,468 | 2,485 | 2,497 | 2,504 | 2,521 | 2,514 | 2,520 | 2,510 | 2,502 | 2,495 | 2,492 | 15 |
| 8,577 | 8,544 | 8,506 | 8,432 | 8,357 | 8,318 | 8,262 | 8,191 | 8,124 | 8,072 | 8,039 | 8,025 | 16 |
| 3,996 | 4,017 | 4,046 | 4,048 | 4,077 | 4,084 | 4,095 | 4,082 | 4,068 | 4,056 | 4,046 | 4,041 | 17 |
| 4,366 | 4,434 | 4,486 | 4,517 | 4,573 | 4,609 | 4,641 | 4,651 | 4,649 | 4,643 | 4,636 | 4,628 | 18 |
| 796 | 763 | 725 | 699 | 674 | 650 | 628 | 611 | 599 | 591 | 587 | 586 | 19 |
| 2,280 | 2,350 | 2,392 | 2,428 | 2,458 | 2,494 | 2,511 | 2,530 | 2,537 | 2,539 | 2,538 | 2,534 | 20 |
| 63,195 | 64,552 | 65,669 | 66,545 | 67,485 | 67,794 | 68,258 | 68,509 | 68,326 | 68,131 | 67,969 | 67,846 | 21 |
| 1,775 | 1,780 | 1,795 | 1,809 | 1,823 | 1,827 | 1,836 | 1,833 | 1,824 | 1,816 | 1,811 | 1,809 | 22 |
| 731 | 747 | 757 | 770 | 791 | 806 | 818 | 833 | 834 | 833 | 832 | 831 | 23 |
| 7,007 | 7,223 | 7,424 | 7,569 | 7,688 | 7,821 | 7,923 | 7,971 | 7,990 | 7,992 | 7,985 | 7,972 | 24 |
| 1,374 | 1,405 | 1,426 | 1,448 | 1,468 | 1,480 | 1,489 | 1,482 | 1,482 | 1,480 | 1,478 | 1,476 | 25 |
| 2,397 | 2,311 | 2,237 | 2,167 | 2,094 | 2,045 | 1,994 | 1,947 | 1,920 | 1,901 | 1,890 | 1,888 | 26 |
| 4,234 | 4,272 | 4,286 | 4,283 | 4,241 | 4,233 | 4,209 | 4,173 | 4,149 | 4,130 | 4,117 | 4,110 | 27 |
| 1,613 | 1,623 | 1,596 | 1,609 | 1,581 | 1,587 | 1,595 | 1,611 | 1,593 | 1,581 | 1,573 | 1,570 | 28 |
| 161,258 | 163,061 | 164,800 | 166,009 | 167,390 | 167,732 | 167,471 | 166,870 | 166,311 | 165,758 | 165,303 | 164,968 | 29 |
| 9,345 | 9,414 | 9,437 | 9,463 | 9,503 | 9,509 | 9,500 | 9,446 | 9,410 | 9,378 | 9,356 | 9,342 | 30 |
| 1,864 | 1,856 | 1,844 | 1,851 | 1,831 | 1,846 | 1,828 | 1,826 | 1,809 | 1,795 | 1,787 | 1,784 | 31 |
| 3,136 | 3,253 | 3,378 | 3,455 | 3,586 | 3,684 | 3,741 | 3,789 | 3,805 | 3,810 | 3,809 | 3,802 | 32 |
| 6,795 | 6,773 | 6,829 | 6,815 | 6,785 | 6,757 | 6,697 | 6,653 | 6,596 | 6,553 | 6,525 | 6,513 | 33 |
| 12,357 | 12,712 | 13,098 | 13,419 | 13,682 | 13,857 | 14,024 | 14,091 | 14,124 | 14,130 | 14,118 | 14,091 | 34 |
| 2,444 | 2,408 | 2,376 | 2,340 | 2,306 | 2,273 | 2,261 | 2,231 | 2,209 | 2,192 | 2,182 | 2,178 | 35 |
| 7,494 | 7,550 | 7,548 | 7,434 | 7,487 | 7,452 | 7,404 | 7,416 | 7,366 | 7,324 | 7,296 | 7,281 | 36 |
| 1,968 | 1,984 | 2,008 | 2,043 | 2,033 | 2,023 | 2,014 | 1,994 | 1,989 | 1,984 | 1,980 | 1,977 | 37 |
| 2,151 | 2,141 | 2,133 | 2,124 | 2,091 | 2,070 | 2,044 | 2,002 | 1,987 | 1,975 | 1,968 | 1,965 | 38 |
| 2,319 | 2,346 | 2,382 | 2,407 | 2,421 | 2,438 | 2,435 | 2,422 | 2,415 | 2,408 | 2,402 | 2,398 | 39 |
| 1,907 | 1,921 | 1,940 | 1,948 | 1,949 | 1,934 | 1,926 | 1,916 | 1,908 | 1,902 | 1,897 | 1,894 | 40 |
| 4,750 | 4,670 | 4,648 | 4,616 | 4,608 | 4,564 | 4,551 | 4,525 | 4,486 | 4,457 | 4,438 | 4,429 | 41 |
| 18,168 | 18,784 | 19,296 | 19,749 | 20,266 | 20,581 | 20,876 | 21,120 | 21,193 | 21,212 | 21,196 | 21,151 | 42 |
| 43,900 | 44,725 | 45,486 | 46,110 | 46,731 | 47,129 | 47,315 | 47,414 | 47,381 | 47,307 | 47,222 | 47,135 | 43 |
| 9,849 | 9,907 | 9,970 | 9,950 | 9,992 | 9,933 | 9,893 | 9,848 | 9,780 | 9,728 | 9,694 | 9,680 | 44 |
| 328 | 315 | 297 | 288 | 274 | 269 | 260 | 253 | 246 | 242 | 240 | 240 | 45 |
| 4,650 | 4,595 | 4,535 | 4,452 | 4,362 | 4,284 | 4,217 | 4,131 | 4,081 | 4,045 | 4,024 | 4,018 | 46 |
| 6,904 | 6,959 | 6,989 | 6,953 | 6,935 | 6,920 | 6,892 | 6,864 | 6,815 | 6,777 | 6,753 | 6,742 | 47 |
| 964 | 971 | 961 | 957 | 956 | 950 | 939 | 932 | 927 | 924 | 921 | 920 | 48 |
| 3,408 | 3,474 | 3,504 | 3,507 | 3,542 | 3,541 | 3,524 | 3,515 | 3,495 | 3,478 | 3,466 | 3,458 | 49 |
| 1,794 | 1,786 | 1,808 | 1,811 | 1,829 | 1,835 | 1,849 | 1,854 | 1,849 | 1,843 | 1,839 | 1,836 | 50 |



BEST COPY AVAILABLE

Table 7
Projected March 31 Average Daily Memberhip in Virginia's Localities: 1992 to 2012, continued

| | | Actual ADM | Projected ADM | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
| 51 | Lancaster | 1,619 | 1,593 | 1,581 | 1,566 | 1,542 | 1,542 | 1,541 | 1,537 | 1,519 | 1,495 |
| 52 | Lee | 4,541 | 4,460 | 4,363 | 4,286 | 4,225 | 4,194 | 4,107 | 4,009 | 3,901 | 3,817 |
| 53 | Loudoun | 14,478 | 14,983 | 15,753 | 16,566 | 17,458 | 18,434 | 19,450 | 20,475 | 21,468 | 22,406 |
| 54 | Louisa | 3,566 | 3,604 | 3,687 | 3,768 | 3,886 | 3,987 | 4,091 | 4,161 | 4,211 | 4,273 |
| 55 | Lunenberg | 2,225 | 2,216 | 2,186 | 2,143 | 2,092 | 2,027 | 1,960 | 1,902 | 1,822 | 1,729 |
| 56 | Madison | 1,869 | 1,901 | 1,927 | 1,982 | 2,013 | 2,049 | 2,075 | 2,103 | 2,107 | 2,107 |
| 57 | Mathews | 1,243 | 1,271 | 1,300 | 1,305 | 1,306 | 1,309 | 1,308 | 1,299 | 1,273 | 1,225 |
| 58 | Mecklenburg | 5,046 | 5,038 | 5,022 | 4,954 | 4,993 | 4,988 | 4,948 | 4,910 | 4,884 | 4,862 |
| 59 | Middlesex | 1,172 | 1,199 | 1,221 | 1,273 | 1,301 | 1,306 | 1,300 | 1,294 | 1,278 | 1,248 |
| 60 | Montgomery | 8,415 | 8,419 | 8,530 | 8,703 | 8,843 | 9,037 | 9,255 | 9,465 | 9,648 | 9,826 |
| 61 | Nelson | 2,008 | 2,018 | 2,029 | 2,013 | 2,034 | 2,032 | 2,010 | 1,980 | 1,936 | 1,893 |
| 62 | New Kent | 1,856 | 1,934 | 1,976 | 2,017 | 2,063 | 2,125 | 2,176 | 2,229 | 2,273 | 2,323 |
| 63 | Northampton | 2,539 | 2,455 | 2,432 | 2,423 | 2,435 | 2,399 | 2,337 | 2,305 | 2,237 | 2,202 |
| 64 | Northumberland | 1,360 | 1,438 | 1,473 | 1,487 | 1,504 | 1,528 | 1,526 | 1,517 | 1,520 | 1,484 |
| 65 | Nottoway | 2,368 | 2,370 | 2,396 | 2,460 | 2,494 | 2,515 | 2,537 | 2,519 | 2,501 | 2,466 |
| 66 | Orange | 3,783 | 3,776 | 3,829 | 3,858 | 3,934 | 3,974 | 4,023 | 4,033 | 4,072 | 4,088 |
| 67 | Page | 3,400 | 3,447 | 3,487 | 3,558 | 3,602 | 3,609 | 3,622 | 3,605 | 3,562 | 3,544 |
| 68 | Patrick | 2,699 | 2,668 | 2,667 | 2,657 | 2,647 | 2,649 | 2,648 | 2,643 | 2,629 | 2,590 |
| 69 | Pittsylvania | 9,642 | 9,511 | 9,411 | 9,237 | 9,084 | 8,837 | 8,604 | 8,364 | 8,141 | 7,885 |
| 70 | Powhatan | 2,244 | 2,351 | 2,463 | 2,568 | 2,697 | 2,811 | 2,951 | 3,095 | 3,228 | 3,324 |
| 71 | Prince Edward | 2,459 | 2,526 | 2,573 | 2,612 | 2,673 | 2,699 | 2,742 | 2,780 | 2,815 | 2,857 |
| 72 | Prince George | 5,038 | 5,079 | 5,121 | 5,179 | 5,293 | 5,391 | 5,502 | 5,602 | 5,699 | 5,813 |
| 73 | Prince William | 41,975 | 43,409 | 45,556 | 47,624 | 50,118 | 52,423 | 54,828 | 57,260 | 59,476 | 61,693 |
| 74 | Pulaski | 5,505 | 5,417 | 5,337 | 5,323 | 5,302 | 5,245 | 5,242 | 5,219 | 5,186 | 5,146 |
| 75 | Rappahannock | 947 | 986 | 1,012 | 1,050 | 1,093 | 1,102 | 1,119 | 1,123 | 1,146 | 1,157 |
| 76 | Richmond | 1,276 | 1,296 | 1,295 | 1,288 | 1,286 | 1,263 | 1,236 | 1,197 | 1,153 | 1,113 |
| 77 | Roanoke | 13,346 | 13,307 | 13,235 | 13,168 | 13,048 | 12,944 | 12,844 | 12,670 | 12,328 | 11,948 |
| 78 | Rockbridge | 2,816 | 2,876 | 2,905 | 2,978 | 3,039 | 3,088 | 3,161 | 3,174 | 3,186 | 3,171 |
| 79 | Rockingham | 9,149 | 9,307 | 9,497 | 9,635 | 9,753 | 9,878 | 9,889 | 9,904 | 9,930 | 9,833 |
| 80 | Russell | 5,266 | 5,069 | 4,922 | 4,773 | 4,614 | 4,442 | 4,290 | 4,088 | 3,877 | 3,692 |
| 81 | Scott | 4,054 | 4,026 | 3,976 | 3,941 | 3,878 | 3,839 | 3,787 | 3,716 | 3,637 | 3,560 |
| 82 | Shenandoah | 4,773 | 4,834 | 4,939 | 5,095 | 5,192 | 5,344 | 5,469 | 5,532 | 5,630 | 5,642 |
| 83 | Smyth | 5,522 | 5,402 | 5,280 | 5,217 | 5,168 | 5,163 | 5,171 | 5,143 | 5,147 | 5,158 |
| 84 | Southampton | 2,557 | 2,583 | 2,651 | 2,701 | 2,720 | 2,731 | 2,730 | 2,736 | 2,702 | 2,662 |
| 85 | Spotsylvania | 12,257 | 12,941 | 13,641 | 14,696 | 15,676 | 16,659 | 17,633 | 18,541 | 19,580 | 20,510 |
| 86 | Stafford | 12,564 | 13,093 | 13,842 | 14,642 | 15,571 | 16,567 | 17,671 | 18,843 | 20,022 | 21,185 |
| 87 | Surry | 1,150 | 1,177 | 1,210 | 1,220 | 1,229 | 1,223 | 1,217 | 1,196 | 1,175 | 1,130 |
| 88 | Sussex | 1,472 | 1,437 | 1,432 | 1,463 | 1,474 | 1,470 | 1,474 | 1,468 | 1,444 | 1,431 |
| 89 | Tazewell | 8,900 | 8,719 | 8,573 | 8,390 | 8,269 | 8,080 | 7,917 | 7,711 | 7,459 | 7,248 |
| 90 | Warren | 4,184 | 4,313 | 4,473 | 4,646 | 4,804 | 4,968 | 5,086 | 5,200 | 5,310 | 5,409 |
| 91 | Washington | 7,504 | 7,492 | 7,432 | 7,346 | 7,380 | 7,295 | 7,268 | 7,169 | 7,054 | 6,964 |
| 92 | Westmoreland | 1,880 | 1,885 | 1,931 | 1,991 | 2,065 | 2,090 | 2,138 | 2,170 | 2,195 | 2,200 |
| 93 | Wise | 8,619 | 8,439 | 8,229 | 7,962 | 7,723 | 7,531 | 7,338 | 7,122 | 6,863 | 6,698 |
| 94 | Wythe | 4,337 | 4,326 | 4,311 | 4,293 | 4,303 | 4,254 | 4,200 | 4,165 | 4,094 | 3,992 |
| 95 | York | 9,360 | 9,780 | 10,067 | 10,390 | 10,819 | 11,228 | 11,698 | 12,271 | 12,806 | 13,337 |

| Projected ADM | | | | | | | | | | | | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | # |
| 1,477 | 1,455 | 1,435 | 1,428 | 1,422 | 1,418 | 1,415 | 1,419 | 1,406 | 1,397 | 1,391 | 1,389 | 51 |
| 3,736 | 3,656 | 3,587 | 3,477 | 3,406 | 3,293 | 3,236 | 3,150 | 3,102 | 3,070 | 3,051 | 3,046 | 52 |
| 23,302 | 24,153 | 24,839 | 25,420 | 26,009 | 26,417 | 26,711 | 26,932 | 27,027 | 27,059 | 27,048 | 26,997 | 53 |
| 4,282 | 4,333 | 4,317 | 4,309 | 4,325 | 4,321 | 4,333 | 4,323 | 4,300 | 4,280 | 4,267 | 4,259 | 54 |
| 1,644 | 1,564 | 1,484 | 1,409 | 1,346 | 1,291 | 1,251 | 1,203 | 1,172 | 1,151 | 1,140 | 1,138 | 55 |
| 2,126 | 2,119 | 2,115 | 2,121 | 2,130 | 2,126 | 2,121 | 2,111 | 2,096 | 2,084 | 2,076 | 2,073 | 56 |
| 1,182 | 1,141 | 1,095 | 1,050 | 1,022 | 964 | 946 | 925 | 897 | 878 | 868 | 866 | 57 |
| 4,820 | 4,799 | 4,789 | 4,769 | 4,751 | 4,726 | 4,723 | 4,668 | 4,642 | 4,622 | 4,607 | 4,600 | 58 |
| 1,220 | 1,189 | 1,151 | 1,100 | 1,061 | 1,026 | 982 | 948 | 930 | 917 | 910 | 909 | 59 |
| 9,964 | 10,084 | 10,169 | 10,211 | 10,286 | 10,330 | 10,337 | 10,366 | 10,332 | 10,301 | 10,277 | 10,261 | 60 |
| 1,835 | 1,785 | 1,744 | 1,708 | 1,670 | 1,633 | 1,604 | 1,567 | 1,536 | 1,514 | 1,502 | 1,499 | 61 |
| 2,347 | 2,352 | 2,349 | 2,343 | 2,309 | 2,304 | 2,313 | 2,308 | 2,287 | 2,270 | 2,260 | 2,256 | 62 |
| 2,161 | 2,148 | 2,111 | 2,091 | 2,085 | 2,080 | 2,067 | 2,047 | 2,035 | 2,026 | 2,020 | 2,018 | 63 |
| 1,478 | 1,458 | 1,414 | 1,409 | 1,388 | 1,361 | 1,346 | 1,326 | 1,311 | 1,300 | 1,293 | 1,291 | 64 |
| 2,453 | 2,414 | 2,400 | 2,397 | 2,399 | 2,416 | 2,401 | 2,398 | 2,387 | 2,378 | 2,371 | 2,367 | 65 |
| 4,071 | 4,111 | 4,120 | 4,136 | 4,173 | 4,185 | 4,199 | 4,200 | 4,189 | 4,179 | 4,170 | 4,163 | 66 |
| 3,507 | 3,481 | 3,438 | 3,374 | 3,334 | 3,278 | 3,205 | 3,155 | 3,123 | 3,098 | 3,084 | 3,079 | 67 |
| 2,572 | 2,520 | 2,484 | 2,462 | 2,433 | 2,388 | 2,365 | 2,350 | 2,317 | 2,294 | 2,281 | 2,277 | 68 |
| 7,594 | 7,321 | 7,038 | 6,827 | 6,657 | 6,514 | 6,488 | 6,456 | 6,459 | 6,433 | 6,414 | 6,404 | 69 |
| 3,432 | 3,515 | 3,590 | 3,626 | 3,674 | 3,717 | 3,759 | 3,771 | 3,772 | 3,768 | 3,761 | 3,753 | 70 |
| 2,884 | 2,911 | 2,923 | 2,905 | 2,878 | 2,845 | 2,828 | 2,795 | 2,777 | 2,763 | 2,754 | 2,751 | 71 |
| 5,893 | 5,988 | 6,062 | 6,137 | 6,240 | 6,348 | 6,426 | 6,459 | 6,475 | 6,478 | 6,474 | 6,465 | 72 |
| 63,673 | 65,669 | 67,402 | 68,992 | 70,514 | 71,387 | 72,217 | 72,663 | 72,887 | 72,946 | 72,893 | 72,745 | 73 |
| 5,124 | 5,100 | 5,034 | 4,976 | 4,915 | 4,906 | 4,860 | 4,835 | 4,783 | 4,745 | 4,722 | 4,714 | 74 |
| 1,151 | 1,153 | 1,155 | 1,125 | 1,104 | 1,091 | 1,050 | 1,016 | 1,009 | 1,004 | 1,000 | 998 | 75 |
| 1,072 | 1,023 | 973 | 932 | 894 | 866 | 838 | 812 | 793 | 781 | 775 | 774 | 76 |
| 11,564 | 11,214 | 10,771 | 10,305 | 9,921 | 9,604 | 9,299 | 9,087 | 8,854 | 8,696 | 8,609 | 8,594 | 77 |
| 3,145 | 3,082 | 3,004 | 2,899 | 2,804 | 2,736 | 2,662 | 2,604 | 2,550 | 2,513 | 2,492 | 2,486 | 78 |
| 9,805 | 9,779 | 9,671 | 9,529 | 9,440 | 9,333 | 9,233 | 9,136 | 9,049 | 8,985 | 8,946 | 8,932 | 79 |
| 3,534 | 3,389 | 3,262 | 3,182 | 3,112 | 3,035 | 2,981 | 2,925 | 2,878 | 2,845 | 2,827 | 2,823 | 80 |
| 3,492 | 3,423 | 3,386 | 3,303 | 3,210 | 3,141 | 3,097 | 3,035 | 2,983 | 2,947 | 2,926 | 2,921 | 81 |
| 5,699 | 5,762 | 5,805 | 5,840 | 5,917 | 5,945 | 5,986 | 6,021 | 5,997 | 5,976 | 5,960 | 5,949 | 82 |
| 5,147 | 5,175 | 5,193 | 5,209 | 5,229 | 5,242 | 5,255 | 5,252 | 5,231 | 5,213 | 5,199 | 5,191 | 83 |
| 2,657 | 2,617 | 2,565 | 2,526 | 2,496 | 2,463 | 2,437 | 2,423 | 2,403 | 2,388 | 2,378 | 2,374 | 84 |
| 21,276 | 22,109 | 22,823 | 23,294 | 23,674 | 24,147 | 24,200 | 24,277 | 24,367 | 24,392 | 24,374 | 24,316 | 85 |
| 22,294 | 23,320 | 24,192 | 25,046 | 25,888 | 26,577 | 27,158 | 27,542 | 27,745 | 27,839 | 27,847 | 27,783 | 86 |
| 1,099 | 1,082 | 1,050 | 1,027 | 987 | 951 | 932 | 911 | 890 | 876 | 868 | 867 | 87 |
| 1,411 | 1,408 | 1,378 | 1,343 | 1,329 | 1,290 | 1,256 | 1,224 | 1,199 | 1,182 | 1,173 | 1,171 | 88 |
| 7,026 | 6,818 | 6,657 | 6,500 | 6,355 | 6,221 | 6,119 | 6,027 | 5,929 | 5,859 | 5,820 | 5,809 | 89 |
| 5,484 | 5,581 | 5,650 | 5,689 | 5,741 | 5,753 | 5,763 | 5,771 | 5,748 | 5,728 | 5,713 | 5,703 | 90 |
| 6,899 | 6,805 | 6,757 | 6,662 | 6,603 | 6,533 | 6,466 | 6,365 | 6,281 | 6,220 | 6,183 | 6,172 | 91 |
| 2,203 | 2,185 | 2,160 | 2,124 | 2,096 | 2,076 | 2,048 | 2,020 | 2,012 | 2,004 | 1,999 | 1,996 | 92 |
| 6,482 | 6,343 | 6,210 | 6,106 | 6,016 | 5,984 | 5,931 | 5,869 | 5,802 | 5,754 | 5,725 | 5,717 | 93 |
| 3,923 | 3,862 | 3,749 | 3,666 | 3,555 | 3,487 | 3,428 | 3,332 | 3,286 | 3,252 | 3,233 | 3,227 | 94 |
| 13,855 | 14,285 | 14,684 | 15,049 | 15,347 | 15,763 | 16,103 | 16,298 | 16,395 | 16,437 | 16,437 | 16,402 | 95 |

Table 7
Projected March 31 Average Daily Memberhip in Virginia's Localities: 1992 to 2012, continued

| | | Actual ADM | Projected ADM | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
| 96 | Alexandria | 9,448 | 9,430 | 9,525 | 9,666 | 9,810 | 10,038 | 10,260 | 10,480 | 10,594 | 10,657 |
| 97 | Bedford | 877 | 906 | 936 | 960 | 995 | 1,028 | 1,060 | 1,098 | 1,123 | 1,154 |
| 98 | Bristol | 2,705 | 2,620 | 2,554 | 2,503 | 2,497 | 2,446 | 2,397 | 2,344 | 2,294 | 2,269 |
| 99 | Buena Vista | 1,112 | 1,075 | 1,058 | 1,070 | 1,091 | 1,101 | 1,125 | 1,153 | 1,193 | 1,225 |
| 100 | Charlottesville | 4,433 | 4,325 | 4,373 | 4,372 | 4,385 | 4,394 | 4,383 | 4,355 | 4,317 | 4,297 |
| 101 | Chesapeake | 29,471 | 30,184 | 31,402 | 32,731 | 33,934 | 34,843 | 35,728 | 36,536 | 37,125 | 37,541 |
| 102 | Clifton Forge | 733 | 678 | 673 | 670 | 660 | 653 | 640 | 631 | 617 | 606 |
| 103 | Colonial Heights | 2,565 | 2,613 | 2,613 | 2,630 | 2,648 | 2,645 | 2,643 | 2,610 | 2,557 | 2,493 |
| 104 | Covington | 961 | 957 | 920 | 912 | 911 | 895 | 861 | 836 | 798 | 773 |
| 105 | Danville | 8,312 | 8,301 | 8,330 | 8,598 | 9,003 | 9,412 | 9,794 | 10,142 | 10,508 | 10,868 |
| 106 | Emporia | 941 | 966 | 972 | 985 | 1,008 | 1,012 | 1,025 | 1,029 | 1,033 | 1,041 |
| 107 | Fairfax | 2,265 | 2,287 | 2,344 | 2,418 | 2,497 | 2,574 | 2,645 | 2,707 | 2,770 | 2,818 |
| 108 | Falls Church | 1,228 | 1,216 | 1,228 | 1,228 | 1,221 | 1,221 | 1,190 | 1,158 | 1,122 | 1,086 |
| 109 | Franklin City | 1,849 | 1,869 | 1,878 | 1,910 | 1,985 | 2,058 | 2,117 | 2,173 | 2,239 | 2,290 |
| 110 | Fredericksburg | 2,150 | 2,066 | 2,022 | 2,028 | 2,071 | 2,226 | 2,380 | 2,585 | 2,812 | 3,020 |
| 111 | Galax | 1,189 | 1,154 | 1,183 | 1,210 | 1,226 | 1,243 | 1,264 | 1,269 | 1,294 | 1,303 |
| 112 | Hampton | 21,337 | 21,934 | 22,600 | 23,227 | 23,903 | 24,517 | 25,060 | 25,395 | 25,606 | 25,738 |
| 113 | Harrisonburg | 3,135 | 3,261 | 3,411 | 3,574 | 3,746 | 3,953 | 4,184 | 4,399 | 4,626 | 4,864 |
| 114 | Hopewell | 3,981 | 4,086 | 4,155 | 4,125 | 4,150 | 4,244 | 4,284 | 4,305 | 4,314 | 4,276 |
| 115 | Lexington | 663 | 668 | 661 | 685 | 728 | 756 | 792 | 837 | 878 | 923 |
| 116 | Lynchburg | 9,227 | 9,326 | 9,546 | 9,832 | 10,125 | 10,455 | 10,749 | 10,981 | 11,222 | 11,439 |
| 117 | Manassas | 4,787 | 5,025 | 5,261 | 5,470 | 5,720 | 5,963 | 6,149 | 6,315 | 6,447 | 6,568 |
| 118 | Manassas Park | 1,338 | 1,339 | 1,362 | 1,341 | 1,367 | 1,374 | 1,378 | 1,360 | 1,349 | 1,339 |
| 119 | Martinsville | 2,797 | 2,775 | 2,720 | 2,674 | 2,624 | 2,538 | 2,480 | 2,383 | 2,306 | 2,240 |
| 120 | Newport News | 28,818 | 29,572 | 30,669 | 31,867 | 33,017 | 34,133 | 35,128 | 35,971 | 36,732 | 37,310 |
| 121 | Norfolk | 35,234 | 35,428 | 36,139 | 36,446 | 36,650 | 36,918 | 36,908 | 36,431 | 35,971 | 35,555 |
| 122 | Norton | 880 | 885 | 862 | 856 | 847 | 860 | 878 | 886 | 906 | 929 |
| 123 | Petersburg | 5,769 | 5,871 | 5,992 | 6,138 | 6,238 | 6,306 | 6,392 | 6,440 | 6,457 | 6,498 |
| 124 | Poquoson | 2,303 | 2,317 | 2,352 | 2,415 | 2,485 | 2,514 | 2,541 | 2,586 | 2,597 | 2,628 |
| 125 | Portsmouth | 18,249 | 18,245 | 18,206 | 18,159 | 18,065 | 18,101 | 18,074 | 18,020 | 17,912 | 17,786 |
| 126 | Radford | 1,483 | 1,489 | 1,497 | 1,512 | 1,566 | 1,598 | 1,608 | 1,638 | 1,658 | 1,690 |
| 127 | Richmond | 25,715 | 25,792 | 26,232 | 26,544 | 26,741 | 26,949 | 27,119 | 27,113 | 26,949 | 26,835 |
| 128 | Roanoke | 12,537 | 12,739 | 12,628 | 12,617 | 12,653 | 12,728 | 12,827 | 12,871 | 12,892 | 12,924 |
| 129 | Salem | 3,504 | 3,523 | 3,569 | 3,577 | 3,637 | 3,696 | 3,736 | 3,739 | 3,782 | 3,793 |
| 130 | South Boston | 1,297 | 1,307 | 1,328 | 1,318 | 1,359 | 1,438 | 1,528 | 1,579 | 1,687 | 1,785 |
| 131 | Staunton | 3,009 | 3,014 | 3,014 | 3,079 | 3,125 | 3,205 | 3,268 | 3,327 | 3,403 | 3,454 |
| 132 | Suffolk | 8,984 | 8,854 | 8,845 | 8,885 | 8,926 | 8,925 | 8,901 | 8,823 | 8,786 | 8,725 |
| 133 | Virginia Beach | 69,616 | 71,655 | 74,394 | 77,333 | 80,625 | 83,545 | 86,489 | 89,303 | 91,749 | 94,040 |
| 134 | Waynesboro | 2,697 | 2,799 | 2,868 | 2,950 | 3,057 | 3,135 | 3,176 | 3,214 | 3,238 | 3,252 |
| 135 | Williamsburg | 649 | 658 | 678 | 696 | 715 | 732 | 750 | 768 | 784 | 797 |
| 136 | Winchester | 3,015 | 3,018 | 3,077 | 3,145 | 3,217 | 3,361 | 3,492 | 3,648 | 3,779 | 3,932 |
| 137 | Colonial Beach | 581 | 619 | 627 | 634 | 643 | 643 | 647 | 660 | 662 | 663 |
| 138 | West Point | 667 | 659 | 667 | 672 | 686 | 694 | 713 | 729 | 752 | 769 |

| Projected ADM | | | | | | | | | | | | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | # |
| 10,680 | 10,642 | 10,596 | 10,602 | 10,660 | 10,715 | 10,762 | 10,763 | 10,712 | 10,669 | 10,638 | 10,620 | 96 |
| 1,179 | 1,195 | 1,211 | 1,223 | 1,218 | 1,220 | 1,228 | 1,226 | 1,222 | 1,217 | 1,214 | 1,211 | 97 |
| 2,237 | 2,227 | 2,215 | 2,213 | 2,205 | 2,190 | 2,179 | 2,155 | 2,141 | 2,131 | 2,124 | 2,121 | 98 |
| 1,260 | 1,308 | 1,341 | 1,389 | 1,425 | 1,456 | 1,480 | 1,482 | 1,492 | 1,497 | 1,499 | 1,496 | 99 |
| 4,258 | 4,210 | 4,171 | 4,127 | 4,103 | 4,059 | 4,035 | 3,993 | 3,964 | 3,943 | 3,931 | 3,927 | 100 |
| 37,954 | 38,320 | 38,563 | 38,616 | 38,778 | 38,599 | 38,295 | 38,026 | 37,790 | 37,597 | 37,462 | 37,388 | 101 |
| 597 | 586 | 574 | 559 | 545 | 533 | 521 | 513 | 505 | 500 | 497 | 496 | 102 |
| 2,457 | 2,414 | 2,367 | 2,320 | 2,279 | 2,234 | 2,184 | 2,122 | 2,093 | 2,072 | 2,060 | 2,056 | 103 |
| 746 | 722 | 707 | 691 | 655 | 648 | 637 | 619 | 608 | 599 | 595 | 594 | 104 |
| 11,221 | 11,519 | 11,794 | 12,016 | 12,270 | 12,468 | 12,483 | 12,426 | 12,324 | 12,274 | 12,239 | 12,220 | 105 |
| 1,043 | 1,050 | 1,061 | 1,066 | 1,066 | 1,058 | 1,053 | 1,048 | 1,044 | 1,040 | 1,037 | 1,036 | 106 |
| 2,861 | 2,893 | 2,924 | 2,945 | 2,970 | 2,976 | 2,971 | 2,961 | 2,951 | 2,941 | 2,933 | 2,927 | 107 |
| 1,047 | 1,002 | 983 | 961 | 923 | 883 | 849 | 808 | 789 | 775 | 767 | 766 | 108 |
| 2,350 | 2,401 | 2,447 | 2,487 | 2,531 | 2,567 | 2,584 | 2,574 | 2,571 | 2,567 | 2,562 | 2,557 | 109 |
| 3,211 | 3,393 | 3,555 | 3,719 | 3,865 | 3,993 | 4,082 | 4,157 | 4,186 | 4,201 | 4,207 | 4,205 | 110 |
| 1,311 | 1,310 | 1,309 | 1,283 | 1,279 | 1,253 | 1,241 | 1,226 | 1,218 | 1,211 | 1,207 | 1,205 | 111 |
| 25,745 | 25,722 | 25,664 | 25,477 | 25,111 | 24,823 | 24,521 | 24,249 | 23,951 | 23,738 | 23,612 | 23,570 | 112 |
| 5,053 | 5,227 | 5,405 | 5,538 | 5,671 | 5,766 | 5,844 | 5,891 | 5,915 | 5,924 | 5,923 | 5,914 | 113 |
| 4,192 | 4,144 | 4,063 | 3,985 | 3,954 | 3,911 | 3,886 | 3,849 | 3,802 | 3,767 | 3,746 | 3,740 | 114 |
| 996 | 1,069 | 1,104 | 1,129 | 1,158 | 1,175 | 1,181 | 1,176 | 1,171 | 1,169 | 1,168 | 1,168 | 115 |
| 11,615 | 11,799 | 11,908 | 11,888 | 11,962 | 11,979 | 11,986 | 11,990 | 11,942 | 11,899 | 11,866 | 11,846 | 116 |
| 6,646 | 6,722 | 6,710 | 6,750 | 6,760 | 6,804 | 6,827 | 6,760 | 6,713 | 6,676 | 6,650 | 6,637 | 117 |
| 1,331 | 1,315 | 1,286 | 1,280 | 1,257 | 1,234 | 1,225 | 1,206 | 1,193 | 1,184 | 1,179 | 1,178 | 118 |
| 2,119 | 2,047 | 1,944 | 1,821 | 1,749 | 1,679 | 1,637 | 1,577 | 1,542 | 1,519 | 1,507 | 1,505 | 119 |
| 37,698 | 38,022 | 38,041 | 38,229 | 38,494 | 38,533 | 38,439 | 38,258 | 38,067 | 37,908 | 37,797 | 37,739 | 120 |
| 34,803 | 34,486 | 34,047 | 33,484 | 33,177 | 32,728 | 32,295 | 31,973 | 31,704 | 31,526 | 31,413 | 31,390 | 121 |
| 951 | 971 | 993 | 1,020 | 1,046 | 1,071 | 1,091 | 1,109 | 1,113 | 1,115 | 1,115 | 1,114 | 122 |
| 6,536 | 6,531 | 6,506 | 6,493 | 6,442 | 6,415 | 6,369 | 6,323 | 6,282 | 6,251 | 6,233 | 6,228 | 123 |
| 2,641 | 2,646 | 2,671 | 2,684 | 2,693 | 2,681 | 2,676 | 2,662 | 2,647 | 2,634 | 2,625 | 2,620 | 124 |
| 17,631 | 17,552 | 17,443 | 17,342 | 17,302 | 17,233 | 17,172 | 17,112 | 17,014 | 16,940 | 16,894 | 16,878 | 125 |
| 1,729 | 1,734 | 1,749 | 1,738 | 1,730 | 1,736 | 1,739 | 1,715 | 1,705 | 1,697 | 1,691 | 1,688 | 126 |
| 26,599 | 26,487 | 26,274 | 26,063 | 25,860 | 25,665 | 25,482 | 25,307 | 25,124 | 24,995 | 24,920 | 24,902 | 127 |
| 12,972 | 13,078 | 13,159 | 13,205 | 13,281 | 13,393 | 13,463 | 13,488 | 13,457 | 13,426 | 13,403 | 13,389 | 128 |
| 3,830 | 3,866 | 3,853 | 3,895 | 3,903 | 3,924 | 3,935 | 3,906 | 3,897 | 3,888 | 3,879 | 3,873 | 129 |
| 1,874 | 1,950 | 1,997 | 2,023 | 2,035 | 2,036 | 2,026 | 2,018 | 2,012 | 2,009 | 2,009 | 2,011 | 130 |
| 3,512 | 3,554 | 3,590 | 3,630 | 3,666 | 3,702 | 3,722 | 3,737 | 3,733 | 3,727 | 3,721 | 3,716 | 131 |
| 8,662 | 8,671 | 8,659 | 8,658 | 8,659 | 8,621 | 8,574 | 8,511 | 8,461 | 8,423 | 8,398 | 8,388 | 132 |
| 96,049 | 97,887 | 99,388 | 100,537 | 101,774 | 102,352 | 102,710 | 102,688 | 102,561 | 102,367 | 102,166 | 101,982 | 133 |
| 3,243 | 3,220 | 3,195 | 3,167 | 3,112 | 3,082 | 3,055 | 2,993 | 2,961 | 2,938 | 2,924 | 2,919 | 134 |
| 806 | 812 | 816 | 812 | 810 | 808 | 805 | 801 | 796 | 791 | 788 | 787 | 135 |
| 4,073 | 4,211 | 4,355 | 4,469 | 4,611 | 4,706 | 4,778 | 4,845 | 4,863 | 4,870 | 4,870 | 4,863 | 136 |
| 659 | 674 | 668 | 674 | 676 | 681 | 682 | 682 | 679 | 677 | 675 | 674 | 137 |
| 779 | 794 | 793 | 795 | 800 | 802 | 807 | 808 | 805 | 803 | 801 | 800 | 138 |



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## *APPENDIX*

## *School Statistics Projection Methodology*

### I. Projecting Fall Membership by Grade

The Fall membership projections are done in three steps:

1. Projecting annual births for 1991-2006;
2. Projecting the proportion of children in each grade who are promoted to the next higher grade the following year;
3. Projecting the number of ungraded students.

Each stage of this process is described below.

A. Birth Projections

The initial step in projecting annual kindergarten membership is projecting the number of births five years earlier. Birth projections used in producing the Fall membership projections are the average of two sets of independent projections. One set was developed by the U.S. Bureau of the Census and is the middle of three series of experimental state birth projections. The second set of birth projections was derived specifically for this project.

1. U.S. Bureau of the Census middle-series birth projections. Table A1 shows the original series and the modifications used in generating an adjusted set of numbers for Virginia. The original series began with a state projection for 1988 of 86,666. However, the actual recorded number of births in 1988 was 92,816. Because of this discrepancy the original series has been adjusted each year for the observed difference between the original projection and the actual count of births. The series listed in Table A1 has been adjusted for observed differences for 1990. The adjusted birth projections retain the same proportional increases and decreases as the original series, but these are applied to the actual 1990 count of births in the state.

Table A1
Census Bureau Middle-Series Birth Projections, Virginia: 1991–2006

| Year | Original Census Bureau Middle-Series | Ratio to Preceding Year | Adjusted Census Bureau Middle-Series |
|---|---|---|---|
| 1991 | 87,506 | 0.998175 | 98,572 |
| 1992 | 87,247 | 0.997040 | 98,280 |
| 1993 | 86,846 | 0.995404 | 97,828 |
| 1994 | 86,380 | 0.994634 | 97,303 |
| 1995 | 85,897 | 0.994408 | 96,759 |
| 1996 | 85,419 | 0.994435 | 96,221 |
| 1997 | 84,978 | 0.994837 | 95,724 |
| 1998 | 84,634 | 0.995952 | 95,337 |
| 1999 | 84,390 | 0.997117 | 95,062 |
| 2000 | 84,274 | 0.998625 | 94,931 |
| 2001 | 84,273 | 0.999988 | 94,930 |
| 2002 | 84,413 | 1.001661 | 95,088 |
| 2003 | 84,695 | 1.003341 | 95,405 |
| 2004 | 85,109 | 1.004888 | 95,872 |
| 2005 | 85,639 | 1.006227 | 96,469 |
| 2006 | 86,250 | 1.007135 | 97,157 |

2. Cohort birth projections. The cohort birth projection methodology uses two data series to project annual statewide births. The first data series is the projected number of women in Virginia by five year age group, categorized by race (white, black, and other) for each year. This data series was developed by the U.S. Bureau of the Census and is consistent with state population projections published in *Current Population Reports*, Series P–25, number 1017. The second data series is projected age and race–specific fertility rates for the United States. These rates are from *Current Population Reports*, Series P–25, number 1018, appendix A–3. The birth projection for 1991, for example, is derived by multiplying the age-specific fertility rate for each age cohort of women by the corresponding 1991 projected cohort size. Births to each cohort are then summed to produce the total number of births, by race, for the year. Parallel computations are performed for blacks and others, and the results are summed by year to produce the total birth projection. This process is repeated for each year from 1991 through 2006. Table A2 shows the construction of the 1991 birth projection for white females.

Table A2
Cohort Birth Projection for
White Females, Virginia: 1991

| Age | Projected Virginia White Female Population | Projected U.S. Age-Specific Fertility Rate (per 1,000 white females) | Projected Virginia Births to White Females |
|---|---|---|---|
| 10-14 | 147,000 | 0.4 | 58.8 |
| 15-19 | 146,000 | 41.4 | 6,044.4 |
| 20-24 | 186,000 | 102.0 | 18,972.0 |
| 25-29 | 212,000 | 111.7 | 23,680.4 |
| 30-34 | 230,000 | 71.7 | 16,491.0 |
| 35-39 | 213,000 | 24.4 | 5,197.2 |
| 40-44 | 198,000 | 3.8 | 752.4 |
| 45-49 | 155,000 | 0.1 | 15.5 |
| Sum | | | 71,211.7 |

3. Averaged birth projections. The adjusted Census Bureau middle-series birth projections are averaged with the cohort birth projections to produce the final series of projections used to make the Fall membership projections. Table A3 shows each individual series and the averaged series.

Table A3
Census Bureau Adjusted Birth Projection,
Cohort Birth Projection, and Averaged
Birth Projection, Virginia: 1991-2006

| Year | Cohort Projection | Census Bureau Adjusted Middle-Series Projection | Averaged Projection |
|---|---|---|---|
| 1991 | 98,767 | 98,572 | 98,670 |
| 1992 | 98,056 | 98,280 | 98,168 |
| 1993 | 97,434 | 97,828 | 97,131 |
| 1994 | 96,838 | 97,303 | 97,071 |
| 1995 | 95,842 | 96,759 | 96,301 |
| 1996 | 95,034 | 96,221 | 95,628 |
| 1997 | 94,301 | 95,724 | 95,013 |
| 1998 | 93,854 | 95,337 | 94,596 |
| 1999 | 93,375 | 95,062 | 94,219 |
| 2000 | 93,126 | 94,931 | 94,029 |
| 2001 | 92,960 | 94,930 | 93,945 |
| 2002 | 92,843 | 95,088 | 93,966 |
| 2003 | 93,106 | 95,405 | 94,256 |
| 2004 | 93,198 | 95,872 | 94,535 |
| 2005 | 93,507 | 96,469 | 94,988 |
| 2006 | 93,949 | 97,157 | 95,553 |

B. Grade–Progression Ratios

A grade-progression ratio is the ratio between the number of students in one grade in a given year to the number in the previous grade during the previous year. Usually these ratios will have a value close to one. However, several factors produce irregularities in the progression of students from grade to grade.

1. Childhood mortality: a small number of children die each year. Variations in this number affect the values of the affected grade-progression ratios.

2. Net migration: if in-migrating families with school age children predominate over out-migrating families, the effect will be to raise grade-progression ratios, sometimes to values greater than one. If out-migrating families predominate, grade progression ratios will be lowered.

3. Student transfers from non-public to public schools: these tend to occur more frequently in some grades than others, since many parents prefer to keep their children in a particular school until the child graduates from that school. Thus, an influx of students to public schools in the seventh and ninth grades often raises the value of the 7:6 and the 9:8 grade-progression ratios.

4. Compulsory attendance law: the age at which students may leave school affects grade-progression ratios significantly. Historically, Virginia students have been legally free to leave school at age 17, significantly lowering grade-progression ratios for grades 9–12. The 1989 session of the General Assembly, however, modified Section 22-1-254 of the Virginia Code (the section dealing with compulsory school attendance) and increased the minimum attendance age to 18, to take effect on July 1, 1990. The result of this legislation cannot be determined at this time, but will potentially affect grade-progression ratios from the ninth grade to the twelth grade.

5. School policy: individual school systems may implement policies that affect the promotion of students from one grade to another, such as imposing a requirement that students pass a minimum competency test in order to graduate from high school. Policies of this type can strongly influence progression ratios for several consecutive pairs of grades.

Projecting grade-progression ratios begins with historical trends. Tables A4 and A5 list historical grade-progression ratios for elementary and secondary grades for

the last five years. Each table also includes two averages for the grade-progression ratios and the calculated annual change in the regression-based linear trend line.

Table A4
Grade-Progression Ratios for Elementary School Grades, Virginia: School Years 1987-88 to 1991-92

| School Year | Grade K: Births | Grade 1:K | Grade 2:1 | Grade 3:2 | Grade 4:3 | Grade 5:4 | Grade 6:5 |
|---|---|---|---|---|---|---|---|
| 1987-88/1986-87 | 0.973 | 1.061 | 0.946 | 1.006 | 1.004 | 1.004 | 1.021 |
| 1988-89/1987-88 | 0.999 | 1.033 | 0.963 | 1.007 | 0.997 | 1.003 | 1.024 |
| 1989-90/1988-89 | 0.995 | 1.012 | 0.962 | 1.006 | 0.992 | 1.001 | 1.022 |
| 1990-91/1989-90 | 0.984 | 1.020 | 0.966 | 1.001 | 1.000 | 0.998 | 1.021 |
| 1991-92/1990-91 | 0.947 | 1.021 | 0.971 | 1.001 | 1.008 | 1.003 | 1.026 |
| Average | 0.979 | 1.029 | 0.962 | 1.004 | 1.000 | 1.002 | 1.023 |
| Olympic Average | 0.984 | 1.025 | 0.963 | 1.005 | 1.000 | 1.002 | 1.022 |
| Linear Trend | -0.0067 | -0.0093 | 0.0052 | -0.0016 | 0.0092 | -0.0006 | 0.0071 |

Table A5
Grade-Progression Ratios for Secondary School Grades, Virginia: School Years 1987-88 to 1991-92

| School Year | Grade 7:6 | Grade 8:7 | Grade 9:8 | Grade 10:9 | Grade 11:10 | Grade 12:11 |
|---|---|---|---|---|---|---|
| 1987-88/1986-87 | 1.043 | 1.010 | 1.081 | 0.897 | 0.906 | 0.957 |
| 1988-89/1987-88 | 1.033 | 1.003 | 1.078 | 0.895 | 0.901 | 0.953 |
| 1989-90/1988-89 | 1.023 | 1.002 | 1.090 | 0.896 | 0.889 | 0.955 |
| 1990-91/1989-90 | 1.026 | 1.005 | 1.107 | 0.897 | 0.900 | 0.970 |
| 1991-92/1990-91 | 1.022 | 1.006 | 1.105 | 0.894 | 0.907 | 0.971 |
| Average | 1.030 | 1.005 | 1.092 | 0.896 | 0.901 | 0.961 |
| Olympic Average | 1.028 | 1.005 | 1.092 | 0.896 | 0.902 | 0.960 |
| Linear Trend | -0.0050 | -0.0006 | 0.0076 | -0.0004 | 0.0002 | 0.0046 |

NOTES:

Grade-progression ratios calculated to eight decimal places for membership projections.
"Grade K:Births" ratio is defined as the ratio of kindergarten membership at time T to births five years prior to T. The last value in this series, 0.947, represents kindergarten membership in the 1991-92 school year divided by births occurring in calendar year 1986.
"Olympic Average" is an average constructed by omitting the highest and lowest values in the series.

The methodology for Fall membership projections requires grade-progression ratios to be projected for each grade-pair and school year from 1991-92 through 2011-12. There is, however, no generally accepted way of projecting these ratios. Possible methods include using an average of the historical data for some arbitrarily selected span of years; using an average that omits the highest and lowest values; using a weighted average that gives more influence

to recent observations than to older observations; and extending the trend of the historical observations for an arbitrarily selected number of years into the future.

Each of the above listed methods has its own strengths and weaknesses, and each may be appropriate in particular instances. Averages, for example, have the strength of being excellent summarizing methods that should work well over the long run. Their weakness is that they have a tendency to "flatten-out" year-to-year variations. Extending a trend line into the future may initially produce accurate results, if the historical trend is real, and not simply a short-term artifact. However, a trend line cannot be indefinitely extended. At some point in the future a trend will produce results that are either excessively high or low.

The procedure used to produce the current set of Fall membership projections uses a combination of several of these methods. One projection was constructed wherein the grade-progression ratios were set equal to either their average value over the last five years, or their five-year average excluding the highest and lowest values in the series. A second projection was made wherein the projected grade-progression ratios were constructed by adding the annual linear change (based on a simple regression of the last five observed values against time) to the most recent historical value. This process was repeated for the first three projected grade-progression ratios. After the third year the projected ratios were all held constant. The final statewide Fall membership projection was then made by taking the average of the two different methods just described.

Fall membership projections for individual school divisions were made by using any of several different averages of the historical grade-progression ratios. In most cases a five-year average was used, but in some special cases averages of two, three, and four years were used. After the Fall membership projections for all of Virginia's school divisions were completed they were proportionately adjusted to sum to the state total.

C. Projections of Ungraded Students

Most school divisions maintain separate classes for special students who are not allocated to regular graded classes. These students tend to have special learning disabilities that prevent their inclusion in regular classes. These students are ungraded and tallied separately from students in regular graded classes. Since these students do not "advance" from grade to grade, their future numbers cannot be determined using standard grade-progression procedures.

Fortunately, the ratio of the number of ungraded students to the total number of students in grades K–12 varies only within fairly narrow bounds. Over the past five years this ratio has declined slightly, as the number of ungraded students has declined in absolute numbers and the number of graded students has increased. Table A6 shows these trends over the past five years. Note that the ungraded to K-12 membership percentage has declined from a high of 2.74% in the 1989-90 school year to a low of 2.42% in 1991-92. Over the last five years it has average 2.56%. The projection of ungraded students is based on this five year average. The number of ungraded students is projected to equal 2.56% of the annual projection of K–12 membership.

Table A6
Ungraded and K–12 Membership by
School Year, Virginia: 1987-88 to 1991-92

| School Year | Fall Membership in Grades K–12 | Fall Ungraded Membership | Ratio of Ungraded Membership to K–12 Membership |
|---|---|---|---|
| 1987-88 | 952,086 | 25,138 | 0.264 |
| 1988-89 | 954,458 | 25,933 | 0.272 |
| 1989-90 | 957,197 | 26,195 | 0.274 |
| 1990-91 | 971,641 | 25,134 | 0.259 |
| 1991-92 | 988,439 | 23,928 | 0.242 |

D. Calculations

The following steps illustrate the calculation of Fall membership projections using the methodology described in sections A–C above:

1. Project statewide births from the most current known year (1990) through the year 2006. These projections are discussed in section A; the results are in Table A3.

2. Project grade-progression ratios for each grade-pair (kindergarten to births, grade one to kindergarten, etc.) and for each pair of school years, beginning with the most recent years, 1992-93/1991-92, and extending through the last year of the projection period, 2011-12/2010-11. The methodology for making these projections is discussed in section B.

3. Project kindergarten membership by applying the appropriate K:B progression ratio to births five years previous to the school year.

4. Project membership by grade by applying the appropriate grade-progression ratio to membership in the previous grade during the previous year.

5. Project ungraded student membership for each year by applying the constant factor to the sum of membership in grades K–12, as discussed in section C.

### II. Projecting March 31 Average Daily Membership

Over the last nine years the ratio between March 31 ADM and Fall membership has varied only slightly, with ADM averaging 99.47% of Fall membership (see Table A7). The projection of ADM is set equal to Fall membership multiplied by the ADM factor, the historical average ratio of 0.9947.

### III. Projecting High School Graduates

The number of students graduating from high school is directly related to the number of students in the 12th grade. Table A8 shows 12th grade membership and high school graduates, by term, for school years 1980-81 through 1990-91.

During the last three years, regular term high school graduates averaged 91.54% of their corresponding 12th grade class. Students graduating during the summer averaged 4.98%, and overall, total graduates averaged 96.51% of their respective 12th grade classes. These three factors are used to project graduating seniors from their corresponding 12th grade classes.

Table A7
Fall Membership and March 31 Average Daily Membership by School Year, Virginia: 1983-84 to 1991-92

| School Year | Fall Membership | March 31 Average Daily Membership | March 31 Average Daily Membership as a Percent of Fall Membership |
|---|---|---|---|
| 1983-84 | 964,449 | 958,867 | 99.42% |
| 1984-85 | 963,395 | 957,809 | 99.42 |
| 1985-86 | 966,289 | 961,699 | 99.53 |
| 1986-87 | 973,173 | 967,988 | 99.47 |
| 1987-88 | 977,224 | 972,406 | 99.51 |
| 1988-89 | 980,391 | 974,819 | 99.43 |
| 1989-90 | 983,392 | 978,202 | 99.47 |
| 1990-91 | 996,775 | 992,083 | 99.53 |
| 1991-92 | 1,012,367 | 1,007,695 | 99.54 |

Table A8
High School Graduates and 12th Grade Membership by School Year, Virginia: 1980-81 to 1990-91

| School Year | Grade 12 Membership | High School Graduates | | | High School Graduates as a Percent of 12th Grade Membership | | |
|---|---|---|---|---|---|---|---|
| | | Regular Term | Summer Term | Total | Regular Term | Summer Term | Total |
| 1980-81 | 70,350 | 62,995 | 4,129 | 67,124 | 89.55% | 5.87% | 95.41% |
| 1981-82 | 70,432 | 63,830 | 3,979 | 67,809 | 90.63 | 5.65 | 96.28 |
| 1982-83 | 68,021 | 61,798 | 3,773 | 65,571 | 90.85 | 5.55 | 96.40 |
| 1983-84 | 65,031 | 58,349 | 3,828 | 62,177 | 89.72 | 5.89 | 95.61 |
| 1984-85 | 63,587 | 57,324 | 3,635 | 60,959 | 90.15 | 5.72 | 95.87 |
| 1985-86 | 65,792 | 59,308 | 3,805 | 63,113 | 90.14 | 5.78 | 95.93 |
| 1986-87 | 68,091 | 62,097 | 3,580 | 65,677 | 91.20 | 5.26 | 96.45 |
| 1987-88 | 69,385 | 63,345 | 3,386 | 66,731 | 91.29 | 4.88 | 96.17 |
| 1988-89 | 68,039 | 62,233 | 3,434 | 65,667 | 91.47 | 5.05 | 96.51 |
| 1989-90 | 63,483 | 58,025 | 3,243 | 61,268 | 91.40 | 5.11 | 96.51 |
| 1990-91 | 61,314 | 56,256 | 2,927 | 59,183 | 91.75 | 4.77 | 96.52 |

## IV. Accuracy

A variety of factors affect the accuracy of the educational statistics projections. Some of these factors are common to projections in general, while others are specific to projections of educational statistics.

1. Projections are usually based, to a greater or lesser degree, on historical information. Implicit in their use is the assumption that recent trends will continue in the future. Unexpected, and therefore unpredictable events during the next two decades could therefore significantly alter the accuracy of these projections. School membership projections are particularly vulnerable to such events, since policy changes such as the age at which a child can enter kindergarten or changes in the minimum age for leaving school are relatively frequent.

2. An additional source of potential error in membership projections stems from the administrative reclassification of ungraded special education students by several school divisions. This administrative change produced artificially high grade-progression ratios in affected school divisions, which in turn makes the accuracy of the Fall membership projections somewhat problematic.

3. In addition to policy and administrative changes, there is always the possibility of errors in the historical data series. These errors can produce substantial distortions in the projections, especially if they occur in a relatively small school division.

4. Because random variations and the likelihood of unpredictable events increase with time, projections are more accurate for the near than the far future.

5. Fall membership projections are more accurate for the first five years than for subsequent years. During the first five projection years actual births are used to project kindergarten membership. Beyond five years projected births are used, an additional source of potential error.

6. The accuracy of projections varies inversely with the size of the number being projected. In general, membership projections are most accurate at the state level and least accurate at the level of individual grades in local school divisions.

Tests conducted last year indicate that the projection of total Fall membership for the state, over the next few years, will probably be accurate to within plus or minus one percent of its actual value, and the accuracy of the state level projection of individual grades will be within plus or minus five percent of their true values. For the average school division the total Fall membership projection should be accurate to within one percent. However, projections for some school divisions have much higher errors, up to six percent. Projections of individual grades for school divisions have much higher error ranges, and for some small school divisions may exceed 30 percent.